

Name of Distribution Licensee: Madhya Pradesh Poorv Kshetra Vidyut Vitran Company Limited (MPPKVVCL)

INDEX OF ARR & TARIFF FILING FORMATS FOR DISTRIBUTION AND RETAIL SUPPLY LICENSEES

Financial Formats			
1	Sheet	S1	Statement of Profit & Loss
2	Sheet	S2	Balance Sheet
3	Sheet	S3	Share Capital and Reserves & Surplus
4	Sheet	S4	Current Assets and Liabilities
5	Sheet	S5	Financial Investments
6	Sheet	S6	Deferred Tax Asset/Liability
7	Sheet	S7	Other Long Term Liability
8	Sheet	S8	Long Term Loan & Advances
Expenses formats			
9	Sheet	A1	Aggregate Revenue Requirement
10	Sheet	F1	Power Purchase cost
11	Sheet	F1a	Month-wise power procurement details
12	Sheet	F1b	Energy Balance : Energy Input and Cost of Pool Power
13	Sheet	F1c	Intra State Transmission (MPTRANSCO) Charges
14	Sheet	F1d	Intra State Inter Discom UI details
15	Sheet	F1e	Inter-State Transmission Charges
16	Sheet	F1f	SLDC Charges
17	Sheet	F2	Gross Fixed Assets
18	Sheet	F2a	Depreciation and provision for depreciation
19	Sheet	F2a(i)	Fixed Assets - Historical Information
20	Sheet	F2b	Investment Plan - Master
21	Sheet	F2b(i)	Commissioning / Capitalisation Plan - Master
22	Sheet	F2b(ii)	Year-wise Capital Expenditure
23	Sheet	F2b(iii)	Financing of capitalised works
24	Sheet	F2c	Capital Works in Progress - Summary Statement
25	Sheet	F2d	Details of Expenses Capitalised
26	Sheet	F2e	Contribution Grants & subsidies towards Capital assets
27	Sheet	F3	Interest & Finance charges
28	Sheet	F3a	Calculation of weighted average rate of interest on actual loans
29	Sheet	F4	Working Capital Requirements
30	Sheet	F5	R&M Expenses
31	Sheet	F6	Employees' Cost & Provisions
32	Sheet	F7	Administration & General Expenses
33	Sheet	F8	Return on Equity
34	Sheet	F9	Statement of Sundry Debtors & provision for bad & doubtful debtors
35	Sheet	F10	Extraordinary Items
36	Sheet	F11	Net Prior Period Expenses/Income
37	Sheet	F12	Other expenses
38	Sheet	F13	Income Tax Provisions
39	Sheet	F14	Other income
40	Sheet	F14a	Income from Miscellaneous Charges from consumers
41	Sheet	F14b	Expenses and Income from Business other than Licensed business
42	Sheet	F15	Consumer Security Deposit

Name of Distribution Licensee: Madhya Pradesh Poorv Kshetra Vidyut Vitran Company Limited (MPPKVVCL)

INDEX OF ARR & TARIFF FILING FORMATS FOR DISTRIBUTION AND RETAIL SUPPLY LICENSEES

43	Sheet	F16	Lease Rental
44	Sheet	P1	T&D Losses in LT and HT System
45	Sheet	P2	Distribution Losses
46	Sheet	P3	Details of physical characteristics of the network
Revenue formats			
47	Sheet	R1	Monthly projection of sales in MU for the MYT Period
48	Sheet	R2	Summary of Actual / estimated Revenue from sale of power
49	Sheet	R3	Revenue from Current Tariff & Charges for LT consumers in urban area
50	Sheet	R4	Revenue from Current Tariff & Charges for LT consumers in rural area
51	Sheet	R5	Total Revenue from Current Tariff & Charges (LT URBAN + RURAL AND HT)
52	Sheet	R6	Summary of revenues and gaps/surpluses across major categories
53	Sheet	R7	Income from Wheeling Charges

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Form No: S1

Statement of Profit & Loss

All figures in Rs Crores

	Particulars	MYT 2016-17 to 2018-19		
		FY17	FY18	FY19
I.	Revenue from operations (including Revenue Subsidy)	7,558.68	8,841.52	10,326.50
II.	Other income(Excluding DPS & UDAY grant)	303.07	156.77	172.45
III.	Income from other business allocated to Licensed business			
IV	Total Revenue (I + II+III)	7,861.75	8,998.29	10,498.94
V	Expenses:			
	Purchase of Power from MPPMCL		5,797.89	6,869.35
	Purchase of Power from Other Sources	7,250.83		
	Inter-State Transmission charges		565.31	715.55
	Intra-State Transmission (MP Transco) Charges	786.68	744.47	808.85
	SLDC Charges	2.46	2.86	2.86
	Depreciation and amortzation expenses	298.35	298.33	303.17
	Interest & Finance Charges	475.99	241.10	266.69
	Repairs and Maintenance	147.06	111.68	128.65
	Employee costs	813.93	1,026.28	1,263.36
	Administration and General expenses	291.94	183.59	196.79
	Net prior period credit charges, Sundry Expenses			
	Other Debits, Write-offs	102.11	88.42	103.26
	Lease Rental			
	Total Expenses	10,169.35	9,059.92	10,658.56
VI	Profit before exceptional and extraordinary items and tax (IV-V)	(2,307.60)	(61.64)	(159.61)
VII	Exceptional items	-	-	-
VIII	Profit before extraordinary items and tax (VI – VII)	(2,307.60)	(61.64)	(159.61)
IX	Extraordinary Items	-	-	-

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Form No: S1

Statement of Profit & Loss

All figures in Rs Crores

	Particulars	MYT 2016-17 to 2018-19		
		FY17	FY18	FY19
X	Profit before tax (VIII- IX)	(2,307.60)	(61.64)	(159.61)
XI	Tax expense:	-	-	-
	(1) Current tax	-	-	-
	(2) Deferred tax	-	-	-
XII	Profit (Loss) for the period from continuing operations (X-XI)	(2,307.60)	(61.64)	(159.61)
XIII	Profit/(loss) from discontinuing operations	-	-	-
XIV	Tax expense of discontinuing operations	-	-	-
XV	Profit/(loss) from Discontinuing operations (after tax) (XIII-XIV)	-	-	-
XVI	Profit (Loss) for the period (XII+ XV)-Before ROE	(2,307.60)	(61.64)	(159.61)
XVII	ROE	214.30	239.77	279.00
XVIII	Profit (Loss) for the period-After ROE	(2,521.90)	(301.41)	(438.61)
XIX	Contribution towards Terminal benefit Trust-(From 2005-06 to 2015-16)			
XX	Profit (Loss) for the period -After ROE and Contribution towards Terminal benefit Trust	(2,521.90)	(301.41)	(438.61)

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Balance Sheet

Form No: S2

All figures in Rs Crores

	Particulars	CY		
		MYT 2016-17 to 2018-19		
		FY17	FY18	FY19
I	EQUITY AND LIABILITIES			
	(1) Shareholders' funds			
	(a) Share capital	1,883.54	1,884.13	1,884.80
	Other equity	- 11,019.28	- 11,019.28	- 11,019.28
	(3) Non-current liabilities			
	(a) Long-term borrowings	11,822.77	11,647.61	14,445.55
	(b) Deferred Revenue	1,567.26	1,380.37	1,437.68
	(c) Other Long term liabilities	646.12	544.32	595.22
	(d) Long-term provisions	1,303.87	1,235.61	1,269.74
	(4) Current liabilities			
	(a) Short-term borrowings	-	2,708.00	1,147.00
	(b) Trade payables	2,688.59	2,324.74	2,398.38
	(c) Other current liabilities	314.76	413.62	403.48
	(d) Short-term provisions	1,293.06	1,144.56	1,264.69
	TOTAL	10,500.69	12,263.68	13,827.26
II.	ASSETS			
	(1) Non-current assets			
	(a) Fixed assets			
	(i) Tangible assets			
	Property, plant and equipment	4,300.59	5,593.69	6,357.82
	(ii) Intangible assets	60.78	60.78	60.78
	(iii) Capital work-in-progress	1,457.49	1,999.28	2,970.15
	(iv) Intangible assets under development	8.72	8.72	8.72
	(b) Non-current investments	-	-	-
	(c) Other financial assets	8.70	8.70	8.70

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Balance Sheet

Form No: S2

All figures in Rs Crores

	Particulars	CY	MYT 2016-17 to 2018-19	
		FY17	FY18	FY19
	(d) Long-term loans and advances given by Utility	0.12	0.06	0.09
	(e) Other non-current assets	709.23	663.80	686.29
	(2) Current assets			
	(a) Current investments	-	-	-
	(b) Inventories	39.96	96.01	95.65
	(c) Trade receivables	2,715.05	2,443.21	2,505.57
	(d) Cash and cash equivalents	392.24	424.89	425.62
	(e) Short-term loans and advances	0.01	0.02	0.02
	(f) Other current assets	447.92	604.17	526.98
	(g) Other financial assets	359.88	359.88	180.72
	TOTAL	10,500.69	12,263.21	13,827.11

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Co. Ltd.**Share Capital and Reserves & Surplus****Form No: S3**

All figures in Rs Crores

Sl.No.	Description of capital	Balance at the beginning o the year		
		FY17	FY18	FY19
A	SHARE CAPITAL			
	Equity Capital	1,883.54	1,884.13	1,884.80
B	Other Equity			
	Insurance reserves	110.04	110.04	110.04
	Retained earnings	-	-	-
	Profit and loss	(12,568.21)	(12,568.21)	(12,568.21)
	Sub-total of Reserves	(12,458.17)	(12,458.17)	(12,458.17)
C	Share Application money pending allotment	1,438.89	1,438.89	1,438.89

Madhya Pradesh Poorv Kshetra Vidy
Share Capital and Reserves & Surplus

Sl.No.	Description of capital	Appropriation during year			Withdrawal during years					
		FY17	FY18	FY19	FY17	FY18	FY19	FY17	FY18	FY19
A	SHARE CAPITAL									
	Equity Capital	0.59	0.67					1,833.31	1,884.13	1,884.80
B	Other Equity									
	Insurance reserves	-	-	-	-	-	-	110.04	110.04	110.04
	Retained earnings	-	-	-	-	-	-	-	-	-
	Profit and loss	-	-	-	-	-	-	(12,568.21)	(12,568.21)	(12,568.21)
	Sub-total of Reserves	-	-	-	-	-	-	(12,458.17)	(12,458.17)	(12,458.17)
C	Share Application money pending allotment							1,438.89	1,438.89	1,438.89

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.**Current Assets & Liabilities****Form No: S4**

All figures in Rs Crores

Sl.No.	Particulars	CY	2017-18 to 2018-19	
		FY17	FY18	FY19
A	Current Assets, Loans and Advances			
	(a) Current investments	-	-	-
	(b) Inventories	39.96	96.01	95.65
	(c) Trade receivables	2,715.05	2,443.21	2,505.57
	(d) Cash and cash equivalents	392.24	424.89	425.62
	(e) Short-term loans and advances	0.01	0.02	0.02
	(f) Other current assets	447.92	604.17	526.98
	TOTAL OF 'A'	3,595.18	3,568.30	3,553.84
B	Current Liabilities			
	(a) Short-term borrowings	-	2,708.00	1,147.00
	(b) Trade payables	2,688.59	2,324.74	2,398.38
	(c) Other current liabilities	314.76	413.62	403.48
	(d) Short-term provisions	1,293.06	1,144.56	1,264.69
	TOTAL OF 'B'	4,296.41	6,590.93	5,213.56

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.**Financial Investments****Form No: S5**

All figures in Rs Crores

Particulars	Account Code	PY		CY	MYT 2017-18 to 2018-19	
		FY15	FY16	FY17	FY18	FY19
Investments Other Than Fund Investments						
Opening balance		-	-	-	-	-
Further investments during the year	20.272, 20.273	-	-	-	-	-
Investments realised during the year		-	-	-	-	-
Closing balance		-	-	-	-	-
Investments in form of FD with Banks, Companies etc.						
Opening balance		-	-	-	-	-
Further investments during the year	20.510, 20.511, 20.512					
Investments realised during the year						
Closing balance		-	-	-	-	-
Total Investments						
Opening balance		-	-	-	-	-
Further investments during the year		-	-	-	-	-
Investments realised during the year		-	-	-	-	-
Closing balance		-	-	-	-	-

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.**Deferred Revenue****Form No: S6**

All figures in Rs Crores

Sl.No.	Description of capital	CY	MYT 2017-18 to 2018-19	
			FY17	FY18
	Deferred Revenue	1,567.26	1,380.37	1,437.68

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Other Long Term Liability

Form No: S7

All figures in Rs Crores

Sl.No.	Description of capital	CY	MYT 2017-18 to 2018-19	
		FY17	FY18	FY19
A	Other Long term liabilities	646.12	544.32	595.22
	Total	646.12	544.32	595.22
B	Long-term provisions	1,303.87	1,235.61	1,269.74
	Total	1,303.87	1,235.61	1,269.74

Uttar Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Long Term Loan & Advances

Form No: S8

All figures in Rs Crores

Sl.No.	Description	CY	MYT 2017-18 to 2018-19	
		FY17	FY18	FY19
A	Long Term Loan & Advances	0.12	0.06	0.09
	Total Long Term Loan & Advances	0.12	0.06	0.09
B	Other non-current assets	709.23	663.80	686.29
	Total Other non-current assets	709.23	663.80	686.29

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Aggregate Revenue Requirement

Form No: A1

Aggregate Revenue Requirement for Distribution and Retail Sale

All figures in Rs Crores

	Particulars	CY	MYT 2017-18 to 2018-19	
		FY17	FY18	FY19
A	Expenditure			
I	Power Purchase expenses, including Inter-State and Intra-State Transmission charges and wheeling charges payable to any other Distribution Licensee	8,039.97	7,110.53	8,396.62
II	Aggregate Revenue Requirement of Wheeling Activity	1,787.43	2,032.40	2,368.49
III	Aggregate Revenue Requirement of Retail Sale Activity			
	Total Aggregate Revenue Requirement for Distribution and Retail Sale (I+II+III)	9,827.40	9,142.93	10,765.11

Aggregate Revenue Requirement for Expenses related to Purchase of power - I

All figures in Rs Crores

	Particulars	CY	MYT 2017-18 to 2018-19	
		FY17	FY18	FY19
	Power Purchase or Energy Available (MU)	18,342.81	17,845.43	21,480.94
	Sale of Power (MU)	13,408.90	14,506.63	17,199.26
	Loss %	26.90%	18.71%	19.93%
	Expenditure			
	Cost of power purchase, including T&D losses	7,250.83	5,797.89	6,869.35
	Inter-State Transmission charges		565.31	715.55
	Intra-state Transmission (MP Transco) charges	786.68	744.47	808.85
	Wheeling charges payable to other distribution licensee			
	SLDC fees and charges	2.46	2.86	2.86
	Any other expenses*			
	Total expenditure on power purchase	8,039.97	7,110.53	8,396.62

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Aggregate Revenue Requirement

Form No: A1

Aggregate Revenue Requirement For Wheeling activity - II

All figures in Rs Crores

	Particulars	CY	MYT 2017-18 to 2018-19	
		FY17	FY18	FY19
A	Expenditure	2030.01	2189.17	2540.93
	R&M Expense	95.28	111.68	128.65
	Employee Expenses	933.82	1026.28	1263.36
	A&G Expense	172.26	183.59	196.79
	Depreciation	290.53	298.33	303.17
	Interest & Finance Charges on project loans	133.44	119.17	126.12
	Interest and Finance Charges on working capital loans	76.03	90.21	107.32
	Interest and Finance Charges on Consumer Security Deposit	40.38	31.72	33.25
	Bad and Doubtful debts	73.97	88.42	103.26
	Lease Rental	0.00	0.00	0.00
	Exceptional items	0.00	0.00	0.00
	Extraordinary Items	0.00	0.00	0.00
	Return on Equity	214.30	239.77	279.00
B	Less:	242.58	156.77	172.45
	Other Income (inclusive of income from wheeling charges)	242.58	156.77	172.45
	Annual Revenue Requirement (A-B)	1,787.43	2,032.40	2,368.49

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Power Purchase cost (FY 2017)

Form No: F1

Amount in Rs. Crore

Sl No	Source	Plant Capacity (MW)	MP's Share in %	MP's Share in MW	Discom Share in %	Discom Share in MW	Energy Sent Out (ESO) from the Station	MU Purchased / generated (ex-bus)	Capacity Charges		Energy Charges		All Charges Total in Rs Crs	Average rate (P/kwh)	Inter-State Transmission Losses (MU)	Net energy delivered at MP State periphery (MU)
									Total Capacity Charges - incl. Income Tax (Rs Crs)	Total Capacity Charge per unit (Rs per MW)	Total ECR per unit (Rs per unit)	Total ECR (Rs. Crs.)				
A	Central Sector	16,334		3,487	30%		18,814	5,339	744		2	1,058	1,802	3	194	5,145
1	NTPC Korba	2,100	23%	478.53	30%	142.98	3,487	982	81	5,654,674.52	2	161	242	2	36	946
2	NTPC Korba III	500	16%	80.18	30%	23.96	620	174	25	10,385,628.62	2	27	51	3	6	168
3	NTPC Vindychal I	1,260	35%	441.15	30%	131.81	1,932	547	81	6,113,392.11	2	124	205	4	20	527
4	NTPC Vindychal II	1,000	32%	316.47	30%	94.55	1,866	529	46	4,910,171.85	2	112	159	3	19	509
5	NTPC Vindychal III	1,000	24%	243.47	30%	72.74	1,622	460	65	8,948,628.39	2	95	160	3	17	443
6	NTPC Vindychal IV	1,000	28%	283.76	30%	84.78	1,717	486	92	10,893,895.18	2	101	194	4	18	468
7	NTPC Vindychal V Unit 1	500	28%	141.53	30%	42.29	887	250	43	10,275,568.44	2	51	94	4	9	241
8	NTPC Sipat I	1,980	17%	337.15	30%	100.73	2,629	737	106	10,528,686.60	2	113	219	3	27	710
9	NTPC Sipat II	1,000	19%	185.51	30%	55.43	1,508	425	64	11,495,914.37	2	66	130	3	16	409
10	NTPC Mouda I	1,000	18%	181.04	30%	54.09	136	39	62	11,504,060.61	3	11	73	19	1	37
11	NTPC Mouda II Unit 1	660	19%	123.85	30%	37.00	27	8	5	1,460,121.73	3	2	7	10	0	7
12	NTPC Mouda II Unit 2	-	19%	-	30%	-	-	-	-	-	-	-	-	-	-	-
13	NTPC Kawas GPP	656	21%	140.16	30%	41.88	216	61	31	7,508,732.52	2	14	45	7	2	59
14	NTPC Gandhar GPP	657	18%	117.19	30%	35.01	243	68	23	6,674,759.84	2	14	37	5	2	66
15	NTPC Kahalgaon 2	1,500	5%	73.95	30%	22.09	238	68	18	8,004,005.41	2	15	33	5	2	66
16	KAPP Kakrapar	440	26%	113.23	30%	33.83	-	-	-	-	-	1	1	-	-	-
17	TAPP Tarapur	1,080	21%	229.63	30%	68.61	1,687	505	-	-	3	153	153	3	18	487
18	NTPC Solapur STPS, Unit-1	-	25%	-	30%	-	-	-	-	-	-	-	-	-	-	-
19	NTPC Solapur STPS, Unit-2	-	23%	-	30%	-	-	-	-	-	-	-	-	-	-	-
20	NTPC Gadawara STPS, Unit-1	-	50%	-	30%	-	-	-	-	-	-	-	-	-	-	-
21	NTPC Gadawara STPS, Unit-2	-	50%	-	30%	-	-	-	-	-	-	-	-	-	-	-
22	NTPC Lara STPS, Raigarh, Unit I	-	8%	-	30%	-	-	-	-	-	-	-	-	-	-	-
23	NTPC Lara STPS, Raigarh, Unit II	-	8%	-	30%	-	-	-	-	-	-	-	-	-	-	-
B	MP Genco Stations	5,266	0%	4,948	30%	-	16,140	4,590	1,094	74,987,245	2	1,019	2,113	5	-	4,590
1	Amarkantak TPS Ph-III	210	100%	210.00	30%	62.74	1,344	382	81	12,953,892.24	2	81	162	4	-	382
2	Satpura TPS Ph-II & III	830	100%	830.00	30%	247.99	1,116	317	102	4,097,144.26	3	93	194	6	-	317
3	Satpura TPS Ph-IV	500	100%	500.00	30%	149.39	2,118	598	215	14,376,438.14	2	137	352	6	-	598
4	SGTPS Ph-I & II	840	100%	840.00	30%	250.98	2,838	810	123	4,887,042.73	3	213	336	4	-	810
5	SGTPS Ph-III	500	100%	500.00	30%	149.39	3,446	966	133	8,922,647.44	2	233	366	4	-	966

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Power Purchase cost (FY 2017)

Form No: F1

Amount in Rs. Crore

Sl No	Source	Plant Capacity (MW)	MP's Share in %	MP's Share in MW	Discom Share in %	Discom Share in MW	Energy Sent Out (ESO) from the Station	MU Purchased / generated (ex-bus)	Capacity Charges		Energy Charges			Inter-State Transmission Losses (MU)	Net energy delivered at MP State periphery (MU)	
									Total Capacity Charges - incl. Income Tax (Rs Crs)	Total Capacity Charge per unit (Rs per MW)	Total ECR per unit (Rs per unit)	Total ECR (Rs. Crs.)	All Charges Total in Rs Crs			Average rate (P/kwh)
6	Shri Singaji STPS, Ph-I	1,200	100%	1,200.00	30%	358.54	2,331	646	407	11,347,753.89	3	191	598	9	-	646
7	Shri Singaji Phase-2, Unit-1	-	90%	-	30%	-	-	-	-	-	-	-	-	-	-	-
8	Shri Singaji Phase-2, Unit-2	-	90%	-	30%	-	-	-	-	-	-	-	-	-	-	-
9	Rani Awanti Bai Sagar, Bargi HPS	90	100%	90.00	30%	26.89	443	132	(0)	58,995.11	0	5	5	0	-	132
10	Bansagar Ph I HPS (Tons)	315	100%	315.00	30%	94.12	1,230	364	15	1,606,043.87	1	26	41	1	-	364
11	Bansagar Ph-II HPS (Silpara)	30	100%	30.00	30%	8.96	89	26	0	364,790.41	1	2	2	1	-	26
12	Bansagar Ph-III HPS (Deolond)	60	100%	60.00	30%	17.93	72	22	3	1,491,725.50	1	3	5	2	-	22
13	Bansagar Ph-IV HPS (Jhinna)	20	100%	20.00	30%	5.98	87	25	4	6,116,816.18	1	3	7	3	-	25
14	Birsinghpur HPS	20	100%	20.00	30%	5.98	41	12	2	2,697,100.62	1	1	3	2	-	12
15	Marhikheda HPS	60	100%	60.00	30%	17.93	146	43	9	5,236,804.98	2	8	17	4	-	43
16	Rajghat HPS	45	50%	22.50	30%	6.72	30	9	1	1,601,729.93	1	1	2	3	-	9
17	Gandhisagar HPS	115	50%	57.50	30%	17.18	173	51	(3)	1,598,096.63	1	3	0	0	-	51
18	Ranapratap Sagar & Jawahar Sagar HPS	172	50%	86.00	30%	25.70	373	108	-	-	2	16	16	2	-	108
19	Jawahar Sagar HPS	99	0%	-	30%	-	-	-	-	-	-	-	-	-	-	-
20	Pench HPS	160	67%	106.67	30%	31.87	264	78	3	944,406.90	0	3	6	1	-	78
C	JV & Other Hydels	3,326	50%	2,352	30%		6,464	1,938	439		1	189	628	3	19	1,919
1	NHDC Indira Sagar HPS	1,000	100%	1,000.00	30%	298.78	3,253	975	245	8,184,568.48	1	112	357	4	-	975
2	NHDC Omkareshwar HPS	520	100%	520.00	30%	155.37	1,417	425	141	9,101,186.58	1	32	174	4	-	425
3	Sardar Sarovar HPS	1,450	57%	826.50	30%	246.94	1,785	539	53	2,160,569.42	1	44	98	2	19	519
4	NVDA Indira Sagar LBC HPS	15	15%	2.25	30%	0.67	9	-	-	-	-	-	-	-	-	-
5	NVDA Bargi LBC HPS	10	33%	3.27	30%	0.98	-	-	-	-	-	-	-	-	-	-
6	Rihand HPS	300	0%	-	30%	-	-	-	-	-	-	-	-	-	-	-
7	Matatila HPS	31	0%	-	30%	-	-	-	-	-	-	-	-	-	-	-
D	DVC	2,840	100%	-	30%		1,857	531	155		2	117	272	5	12	519
1	DVC (MTPS & CTPS)	840	0%	-	30%	-	628	474	120		2	104	225	5	11	464
2	DVC (CTPS)	1,000	0%	-	30%	-	1,034	-	-		-	-	-	-	-	-
3	DVC DTPS, Unit 1 & Unit 2	1,000	0%	-	30%	-	195	56	35		2	13	48	8	1	55
E	IPPs	9,335	100%	3,397	30%		16,702	4,702	589		2	778	1,367	3	171	4,530
1	Torrent Power	765	10%	75.00	30%	22.41	0	0	20	9,043,890.06	10	0	20	9,357	0	0
2	BLA Power	90	35%	31.50	30%	9.41	15	5	6	6,029,223.16	3	1	7	15	-	5

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Power Purchase cost (FY 2017)

Form No: F1

Amount in Rs. Crore

Sl No	Source	Plant Capacity (MW)	MP's Share in %	MP's Share in MW	Discom Share in %	Discom Share in MW	Energy Sent Out (ESO) from the Station	MU Purchased / generated (ex-bus)	Capacity Charges		Energy Charges		All Charges Total in Rs Crs	Average rate (P/kwh)	Inter-State Transmission Losses (MU)	Net energy delivered at MP State periphery (MU)
									Total Capacity Charges - incl. Income Tax (Rs Crs)	Total Capacity Charge per unit (Rs per MW)	Total ECR per unit (Rs per unit)	Total ECR (Rs. Crs.)				
3	Jaypee Bina Power	500	70%	350.00	30%	104.57	162	45	145	13,898,868.70	3	14	159	35	-	45
4	Lanco Amarkantak TPS Unit 1	300	100%	300.00	30%	89.63	1,904	541	85	9,468,888.19	2	90	175	3	20	521
5	Reliance UMPP, Sasan	3,960	38%	1,485.00	30%	443.69	10,425	2,935	52	1,162,577.53	2	532	583	2	108	2,827
6	Essar Power STPS	600	5%	30.00	30%	8.96	-	-	-	-	-	-	-	-	-	-
7	Jaiprakash Power STPS, Nigri	1,320	38%	495.00	30%	147.90	3,302	922	170	11,518,831.36	1	88	259	3	34	888
8	MB Power STPS	1,200	35%	420.00	30%	125.49	869	246	76	6,028,457.55	2	50	126	5	9	237
9	Jhabua Power STPS, Unit-1	600	35%	210.00	30%	62.74	24	7	36	5,660,192.59	3	2	37	53	0	7
10	Captive	-	0%	-	30%	-	-	-	-	-	-	-	-	-	-	-
F	Renewables	-	100%	-	30%	-	4,074	1,243	0	-	6	751	751	6	-	1,243
1	Solar	-	100%	-	30%	-	931	280	-	-	7	195	195	7	-	280
2	Other Mini Micro	-	100%	-	30%	-	-	3	-	-	4	1	1	4	-	3
3	Other than Solar	-	100%	-	30%	-	3,143	961	0	-	6	555	555	6	-	961
G	Total	37,100			30%		64,052	18,343	3,022	293,286,824	2	3,912	6,933	4	397	17,946
H	Revenue from sale of surplus	-					-	-	-	-	-	-	246	-	-	-
I	Net Costs	-					-	-	-	-	-	-	6,687	-	-	-
J	Rpo	-					-	-	-	-	-	-	40	-	-	-
K	PP costs	-					-	-	-	-	-	-	6,727	-	-	-
L	MPPMCL Costs	-					-	-	-	-	-	-	(35)	-	-	-
M	Total PP costs	-					-	-	-	-	-	-	6,692	-	-	-
N	Total Cost - Ex Bus (D+E)	-					-	-	-	-	-	-	6,692	4	-	-

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Power Purchase cost (FY 2018)

Form No: F1
Amount in Rs. Crore

SI No	Source	Plant Capacity (MW)	MP's Share in %	MP's Share in MW	Discom Share in %	Discom Share in MW	Energy Sent Out (ESO) from the Station	MU Purchased / generated (ex-bus)	Capacity Charges		Energy Charges		All Charges Total in Rs Crs	Average rate (P/kwh)	Inter-State Transmission Losses (MU)	Net energy delivered at MP State periphery (MU)
									Total Capacity Charges - incl. Income Tax (Rs Crs)	Total Capacity Charge per unit (Rs per MW)	Total ECR per unit (Rs per unit)	Total ECR (Rs. Crs.)				
A	Central Sector	17,654	-	3,777	31%	1,173	24,414	6,255	796	123,114,117	2	1,123	1,919	3	223	6,032
1	NTPC Korba	2,100	23%	479	31%	149	3,767	1,176	76	5,106,653.20	1	167	243	2	42	1,134
2	NTPC Korba III	500	16%	80	31%	25	623	195	25	9,839,495	1	23	47	2	7	188
3	NTPC Vindychal I	1,260	35%	441	31%	137	3,023	729	79	5,790,080	2	159	238	3	26	703
4	NTPC Vindychal II	1,000	32%	316	31%	98	2,220	628	49	4,963,529	2	114	163	3	22	605
5	NTPC Vindychal III	1,000	24%	243	31%	76	1,942	546	59	7,846,817	2	99	158	3	20	526
6	NTPC Vindychal IV	1,000	28%	284	31%	88	2,069	565	99	11,210,889	2	107	206	4	20	545
7	NTPC Vindychal V Unit 1	500	28%	142	31%	44	1,092	303	51	11,638,725	2	55	106	4	11	292
8	NTPC Sipat I	1,980	17%	337	31%	105	2,590	809	104	9,964,838	1	109	213	3	29	780
9	NTPC Sipat II	1,000	19%	186	31%	58	1,487	465	56	9,725,383	1	65	121	3	17	448
10	NTPC Mouda I	1,000	18%	181	31%	56	1,384	155	74	13,123,175	3	49	123	8	6	150
11	NTPC Mouda II Unit 1	660	19%	124	31%	38	666	0	22	5,710,509	142	3	25	1,113	0	0
12	NTPC Mouda II Unit 2	660	19%	124	31%	38	390	-	13	3,475,716	-	-	13	-	-	-
13	NTPC Kawas GPP	656	21%	140	31%	44	724	111	27	6,262,214	2	22	49	4	4	107
14	NTPC Gandhar GPP	657	18%	117	31%	36	566	113	28	7,735,705	2	22	50	4	4	109
15	NTPC Kahalgaon 2	1,500	5%	74	31%	23	490	93	18	7,749,008	2	22	40	4	2	91
16	KAPP Kakrapar	440	26%	113	31%	35	-	-	-	-	-	-	-	-	-	-
17	TAPP Tarapur	1,080	21%	230	31%	71	1,189	368	-	-	3	109	109	3	13	355
18	NTPC Solapur STPS, Unit-1	660	25%	166	31%	52	191	-	15	2,971,381	-	-	15	-	-	-
19	NTPC Solapur STPS, Unit-2	-	23%	-	31%	-	-	-	-	-	-	-	-	-	-	-
20	NTPC Gadawara STPS, Unit-1	-	50%	-	31%	-	-	-	-	-	-	-	-	-	-	-
21	NTPC Gadawara STPS, Unit-2	-	50%	-	31%	-	-	-	-	-	-	-	-	-	-	-
22	NTPC Lara STPS, Raigarh, Unit I	-	8%	-	31%	-	-	-	-	-	-	-	-	-	-	-
23	NTPC Lara STPS, Raigarh, Unit II	-	8%	-	31%	-	-	-	-	-	-	-	-	-	-	-
B	MP Genco Stations	5,266	0%	4,997	31%	1,552	26,794	2,295	1,059	67,189,998	4	884	1,943	8	-	2,295
1	Amarkantak TPS Ph-III	210	100%	210	31%	65	1,602	165	69	10,643,850	5	89	158	10	-	165
2	Satpura TPS Ph-II & III	830	100%	830	31%	258	4,338	707	119	4,620,021	0	19	138	2	-	707
3	Satpura TPS Ph-IV	500	100%	500	31%	155	3,176	176	212	13,678,810	11	191	403	23	-	176

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Power Purchase cost (FY 2018)

Form No: F1
Amount in Rs. Crore

SI No	Source	Plant Capacity (MW)	MP's Share in %	MP's Share in MW	Discom Share in %	Discom Share in MW	Energy Sent Out (ESO) from the Station	MU Purchased / generated (ex-bus)	Capacity Charges		Energy Charges		All Charges Total in Rs Crs	Average rate (P/kwh)	Inter-State Transmission Losses (MU)	Net energy delivered at MP State periphery (MU)
									Total Capacity Charges - incl. Income Tax (Rs Crs)	Total Capacity Charge per unit (Rs per MW)	Total ECR per unit (Rs per unit)	Total ECR (Rs. Crs.)				
A	Central Sector	17,654	-	3,777	31%	1,173	24,414	6,255	796	123,114,117	2	1,123	1,919	3	223	6,032
4	SGTPS Ph-I & II	840	100%	840	31%	261	3,863	56	114	4,380,280	45	252	366	66	-	56
5	SGTPS Ph-III	500	100%	500	31%	155	3,193	-	110	7,104,496	-	210	320	-	-	-
6	Shri Singaji STPS, Ph-I	1,200	100%	1,200	31%	373	8,289	499	397	10,640,971	1	65	462	9	-	499
7	Shri Singaji Phase-2, Unit-1	-	90%	-	31%	-	-	-	-	-	-	-	-	-	-	-
8	Shri Singaji Phase-2, Unit-2	-	90%	-	31%	-	-	-	-	-	-	-	-	-	-	-
9	Rani Awanti Bai Sagar, Bargi HPS	90	100%	90	31%	28	363	112	2	827,444	1	7	10	1	-	112
10	Bansagar Ph I HPS (Tons)	315	100%	315	31%	98	1,015	316	17	1,741,577	1	23	40	1	-	316
11	Bansagar Ph-II HPS (Silpara)	30	100%	30	31%	9	92	29	2	1,676,024	1	2	3	1	-	29
12	Bansagar Ph-III HPS (Deolond)	60	100%	60	31%	19	125	39	3	1,644,166	1	4	7	2	-	39
13	Bansagar Ph-IV HPS (Jhinna)	20	100%	20	31%	6	79	25	3	4,263,542	1	3	6	2	-	25
14	Birsinghpur HPS	20	100%	20	31%	6	39	6	1	1,632,610	4	2	3	6	-	6
15	Marhikheda HPS	60	100%	60	31%	19	60	11	5	2,611,204	2	2	7	6	-	11
16	Rajghat HPS	45	50%	23	31%	7	21	6	0	355,125	1	1	1	2	-	6
17	Gandhisagar HPS	115	50%	58	31%	18	120	37	1	529,171	1	4	5	1	-	37
18	Ranapratap Sagar & Jawahar Sagar HPS	271	50%	136	31%	42	230	54	-	-	2	8	8	2	-	54
19	Pench HPS	160	67%	107	31%	33	187	58	3	840,706	0	3	5	1	-	58
C	JV & Other Hydels	3,301	0%	2,402	31%	746	4,757	1,474	365	15,953,969	0	70	435	3	17	1,456
1	NHDC Indira Sagar HPS	1,000	100%	1,000	31%	311	2,143	665	180	5,804,953	0	21	201	3	-	665
2	NHDC Omkareshwar HPS	520	100%	520	31%	161	1,058	328	129	7,984,524	0	9	138	4	-	328
3	Sardar Sarovar HPS	1,450	57%	827	31%	257	1,556	481	56	2,164,492	1	39	95	2	17	463
4	Rihand HPS	300	15%	45	31%	14	-	-	-	-	-	-	-	-	-	-
5	Matatila HPS	31	33%	10	31%	3	-	-	-	-	-	-	-	-	-	-
D	DVC	2,840	0%	-	31%	-	2,429	605	119	-	2	127	245	4	14	591
1	DVC (MTPS & CTPS)	1,840	0%	-	31%	-	2,326	584	114	-	2	122	236	4	13	570
2	DVC DTPS, Unit 1 & Unit 2	1,000	0%	-	31%	-	103	21	5	-	2	5	10	5	0	21
E	IPPs	9,335	0%	3,397	31%	1,055	23,885	6,090	596	55,147,343	1	851	1,447	2	209	5,881
1	Torrent Power	765	10%	75	31%	23	275	0	21	8,952,442	4	0	21	3,259	0	0

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Power Purchase cost (FY 2018)

Form No: F1
Amount in Rs. Crore

SI No	Source	Plant Capacity (MW)	MP's Share in %	MP's Share in MW	Discom Share in %	Discom Share in MW	Energy Sent Out (ESO) from the Station	MU Purchased / generated (ex-bus)	Capacity Charges		Energy Charges		All Charges Total in Rs Crs	Average rate (P/kwh)	Inter-State Transmission Losses (MU)	Net energy delivered at MP State periphery (MU)
									Total Capacity Charges - incl. Income Tax (Rs Crs)	Total Capacity Charge per unit (Rs per MW)	Total ECR per unit (Rs per unit)	Total ECR (Rs. Crs.)				
A	Central Sector	17,654	-	3,777	31%	1,173	24,414	6,255	796	123,114,117	2	1,123	1,919	3	223	6,032
2	BLA Power	90	35%	32	31%	10	63	-	2	1,864,602	-	-	2	-	-	-
3	Jaypee Bina Power	500	70%	350	31%	109	2,046	238	138	12,689,215	1	24	162	7	-	238
4	Lanco Amarkantak TPS Unit 1	300	100%	300	31%	93	2,836	838	87	9,356,358	1	73	160	2	30	809
5	Reliance UMPP, Sasan	3,960	38%	1,485	31%	461	11,340	3,443	52	1,131,405	2	570	622	2	123	3,320
6	Essar Power STPS	600	5%	30	31%	9	20	-	-	-	-	2	2	-	-	-
7	Jaiprakash Power STPS, Nigri	1,320	38%	495	31%	154	3,489	1,092	182	11,842,800	1	80	262	2	39	1,053
8	MB Power STPS	1,200	35%	420	31%	130	2,773	480	107	8,179,072	2	102	208	4	18	462
9	Jhabua Power STPS, Unit-1	600	35%	210	31%	65	1,022	-	7	1,131,450	-	-	7	-	-	-
10	Captive	-	0%	-	31%	-	20	-	-	-	-	1	1	-	-	-
F	Renewables	3,274	0%	3,274	31%	1,017	5,523	1,701	-	-	6	955	955	6	-	1,701
1	Solar	1,025	100%	1,025	31%	318	1,324	408	-	-	6	253	253	6	-	408
2	Other Mini Micro	30	100%	30	31%	9	12	4	-	-	4	1	1	4	-	4
3	Other than Solar	2,218	100%	2,218	31%	689	4,187	1,290	-	-	5	701	701	5	-	1,290
G	Total	41,669	-	17,845	31%	5,542	87,801	18,419	2,934	-	2	4,010	6,944	4	463	17,956
H	Revenue from sale of surplus	-	-	-	-	-	-	-	-	-	-	-	1,040	-	-	-
I	Net Costs	-	-	-	-	-	-	-	-	-	-	-	5,905	-	-	-
J	Rpo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
K	PP costs	-	-	-	-	-	-	-	-	-	-	-	5,905	-	-	-
L	MPPMCL Costs	-	-	-	-	-	-	-	-	-	-	-	(107)	-	-	-
M	Total PP costs	-	-	-	-	-	-	-	-	-	-	-	5,798	-	-	-
N	Total Cost - Ex Bus (D+E)	-	-	-	-	-	-	-	-	-	-	-	5,798	3	-	-

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.
31.85%

Power Purchase cost (FY 2019)

Form No: F1
Amount in Rs. Crore

Sl No	Source	Plant Capacity (MW)	MP's Share in %	MP's Share in MW	Discom Share in %	Discom Share in MW	Energy Sent Out (ESO) from the Station	MU Purchased / generated (ex-bus)	Capacity Charges		Energy Charges		All Charges Total in Rs Crs	Average rate (P/kwh)	Inter-State Transmission Losses (MU)	Net energy delivered at MP State periphery (MU)
									Total Capacity Charges - incl. Income Tax (Rs Crs)	Total Capacity Charge per unit (Rs per MW)	Total ECR per unit (Rs per unit)	Total ECR (Rs. Crs.)				
A	Central Sector	19,913.59		4,392.43	31.85%	1,398.85	28,504.34	7,335.87	942.02	143,630,200	1.71	1,251.71	2,193.73	2.99	258.05	6,995.05
1	NTPC Korba	2,100.00	0.23	478.53	0.32	152.40	3,614.58	1,159.76	78.90	5,177,161.76	0.93	108.01	186.91	1.61	41.26	1,118.50
2	NTPC Korba III	500.00	0.16	80.18	0.32	25.54	611.48	196.20	25.58	10,017,946.57	1.08	21.23	46.81	2.39	6.98	189.22
3	NTPC Vindychal I	1,260.00	0.35	441.15	0.32	140.49	3,242.96	1,040.53	83.29	5,928,614.41	1.63	169.61	252.90	2.43	37.02	1,003.51
4	NTPC Vindychal II	1,000.00	0.32	316.47	0.32	100.78	2,308.44	740.68	51.08	5,068,568.83	1.54	113.81	164.89	2.23	26.35	714.33
5	NTPC Vindychal III	1,000.00	0.24	243.47	0.32	77.54	1,893.94	607.68	60.15	7,757,362.76	1.53	92.72	152.87	2.52	21.62	586.06
6	NTPC Vindychal IV	1,000.00	0.28	283.76	0.32	90.37	2,171.32	696.68	104.75	11,591,208.59	1.54	107.24	211.99	3.04	24.79	671.90
7	NTPC Vindychal V Unit 1	500.00	0.28	141.53	0.32	45.07	1,069.30	343.09	52.09	11,557,207.04	1.55	53.13	105.22	3.07	12.21	330.89
8	NTPC Sipat I	1,980.00	0.17	337.15	0.32	107.37	2,576.09	826.56	109.13	10,164,071.11	1.22	100.76	209.90	2.54	29.41	797.15
9	NTPC Sipat II	1,000.00	0.19	185.51	0.32	59.08	1,492.19	478.78	58.41	9,886,444.59	1.43	68.25	126.66	2.65	17.03	461.75
10	NTPC Mouda I	1,000.00	0.18	181.04	0.32	57.65	1,360.66	66.24	77.76	13,487,016.75	6.75	44.71	122.47	18.49	2.68	63.56
11	NTPC Mouda II Unit 1	660.00	0.19	123.85	0.32	39.44	788.23	38.38	24.35	6,173,668.28	2.72	10.45	34.80	9.07	1.55	36.82
12	NTPC Mouda II Unit 2	660.00	0.19	123.85	0.32	39.44	788.23	38.38	24.35	6,173,668.28	2.72	10.45	34.80	9.07	1.55	36.82
13	NTPC Kawas GPP	656.20	0.21	140.16	0.32	44.64	299.29	87.31	28.73	6,437,409.88	2.26	19.76	48.49	5.55	3.11	84.19
14	NTPC Gandhar GPP	657.39	0.18	117.19	0.32	37.32	250.22	72.99	29.58	7,924,654.05	2.11	15.43	45.00	6.17	2.60	70.39
15	NTPC Kahalgaon 2	1,500.00	0.05	73.95	0.32	23.55	565.15	117.93	18.29	7,765,737.77	3.39	39.97	58.26	4.94	2.59	115.34
16	KAPP Kakrapar	440.00	0.26	113.23	0.32	36.06	347.16	111.39	-	-	2.41	26.84	26.84	2.41	3.96	107.43
17	TAPP Tarapur	1,080.00	0.21	229.63	0.32	73.13	1,411.48	452.88	-	-	2.95	133.38	133.38	2.95	16.11	436.77
18	NTPC Solapur STPS, Unit-1	660.00	0.25	165.99	0.32	52.86	370.02	18.01	27.90	5,277,853.24	6.86	12.35	40.25	22.34	0.73	17.28
19	NTPC Solapur STPS, Unit-2	660.00	0.23	152.00	0.32	48.41	255.29	16.50	19.25	3,976,513.00	6.86	11.31	30.56	18.52	0.67	15.83
20	NTPC Gadawara STPS, Unit-1	800.00	0.50	400.00	0.32	127.39	1,910.26	123.44	59.01	4,632,546.33	7.04	86.94	145.95	11.82	5.00	118.44
21	NTPC Gadawara STPS, Unit-2	-	0.50	-	0.32	-	-	-	-	-	-	-	-	-	-	-
22	NTPC Lara STPS, Raigarh, Unit I	800.00	0.08	63.80	0.32	20.32	304.69	19.69	9.41	4,632,546.33	2.72	5.36	14.77	7.50	0.80	18.89
23	NTPC Lara STPS, Raigarh, Unit II	-	0.08	-	0.32	-	-	-	-	-	-	-	-	-	-	-
B	MP Genco Stations	6,586.00	-	6,185.17	0.32	1,806.28	26,716.49	4,997.47	1,156.29	78,006,498.77	2.73	1,364.15	2,520.45	5.04	-	4,997.47
1	Amarkantak TPS Ph-III	210.00	1.00	210.00	0.32	66.88	1,549.54	490.34	73.62	11,007,797.89	1.86	91.41	165.02	3.37	-	490.34
2	Satpura TPS Ph-II & III	830.00	1.00	830.00	0.32	264.33	4,006.44	151.76	121.16	4,583,866.55	3.55	53.91	175.07	11.54	-	151.76

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.
31.85%

Power Purchase cost (FY 2019)

Form No: F1
Amount in Rs. Crore

SI No	Source	Plant Capacity (MW)	MP's Share in %	MP's Share in MW	Discom Share in %	Discom Share in MW	Energy Sent Out (ESO) from the Station	MU Purchased / generated (ex-bus)	Capacity Charges		Energy Charges		All Charges Total in Rs Crs	Average rate (P/kwh)	Inter-State Transmission Losses (MU)	Net energy delivered at MP State periphery (MU)
									Total Capacity Charges - incl. Income Tax (Rs Crs)	Total Capacity Charge per unit (Rs per MW)	Total ECR per unit (Rs per unit)	Total ECR (Rs. Crs.)				
A	Central Sector	19,913.59		4,392.43	31.85%	1,398.85	28,504.34	7,335.87	942.02	143,630,200	1.71	1,251.71	2,193.73	2.99	258.05	6,995.05
E	IPPs	9,352.00	-	3,413.50	0.32	1,087.09	21,461.32	5,821.48	614.76	57,320,416.09	1.34	781.38	1,396.13	2.40	206.78	5,614.70
1	Torrent Power	765.00	0.10	75.00	0.32	23.89	172.96	-	21.55	9,021,320.36	-	-	21.55	-	-	-
2	BLA Power	90.00	0.35	31.50	0.32	10.03	65.29	3.18	3.32	3,311,959.64	6.99	2.22	5.54	17.44	-	3.18
3	Jaypee Bina Power	500.00	0.70	350.00	0.32	111.46	2,120.45	-	147.10	13,197,017.33	-	15.09	162.19	-	-	-
4	Lanco Amarkantak TPS Unit 1	300.00	1.00	300.00	0.32	95.54	2,104.50	675.24	90.11	9,431,748.60	1.13	76.51	166.62	2.47	24.02	651.22
5	Reliance UMPP, Sasan	3,960.00	0.38	1,485.00	0.32	472.93	10,839.97	3,478.08	53.76	1,136,650.33	1.39	484.83	538.58	1.55	123.75	3,354.33
6	Essar Power STPS	600.00	0.05	30.00	0.32	9.55	20.01	0.97	-	-	6.87	0.67	0.67	6.87	-	0.97
7	Jaiprakash Power STPS, Nigri	1,320.00	0.38	495.00	0.32	157.64	3,211.40	1,030.40	188.16	11,935,716.82	0.77	79.26	267.42	2.60	36.66	993.74
8	MB Power STPS	1,200.00	0.35	420.00	0.32	133.76	2,147.50	626.45	97.33	7,276,289.18	1.92	120.28	217.60	3.47	22.34	604.10
9	Jhabua Power STPS, Unit-1	600.00	0.35	210.00	0.32	66.88	744.97	-	13.44	2,009,713.82	-	-	13.44	-	-	-
10	Captive	17.00	1.00	17.00	0.32	5.41	34.28	7.15	-	-	3.53	2.52	2.52	3.53	-	7.15
F	Renewables	3,687.58	-	-	0.32	-	5,979.87	1,918.68	-	-	5.53	1,060.80	1,060.80	5.53	-	1,918.68
1	Solar	1,283.95	-	-	0.32	-	1,635.91	524.89	-	-	5.95	312.32	312.32	5.95	-	524.89
2	Other Mini Micro	32.23	-	-	0.32	-	35.00	11.23	-	-	3.81	4.28	4.28	3.81	-	11.23
3	Other than Solar	2,371.40	-	-	0.32	-	4,308.96	1,382.56	-	-	5.38	744.19	744.19	5.38	-	1,382.56
G	Total	45,679.77	-	16,392.60	-	5,057.02	86,433.13	21,480.94	3,106.03	295,656,255.85	2.11	4,539.58	7,645.62	3.56	481.09	21,000.10
H	Revenue from sale of surplus	-	-	-	-	-	-	-	-	-	-	-	675.31	-	-	-
I	Net Costs	-	-	-	-	-	-	-	-	-	-	-	6,970.30	-	-	-
J	Rpo	-	-	-	-	-	-	-	-	-	-	-	25.90	-	-	-
K	PP costs	-	-	-	-	-	-	-	-	-	-	-	6,996.21	-	-	-
L	MPPMCL Costs	-	-	-	-	-	-	-	-	-	-	-	126.85	-	-	-
M	Total PP costs	-	-	-	-	-	-	-	-	-	-	-	6,869.35	-	-	-
N	Total Cost - Ex Bus (D+E)	-	-	-	-	-	-	-	-	-	-	-	6,869.35	3.20	-	-

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Month-wise Power Procurement details

Form No: F1a

Power purchase figures in MU		Months in the Financial Year: 2017												
SI No	Source / Station	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Total
A	Central Sector	550	428	502	323	234	423	371	459	514	487	470	578	5,339
1	NTPC Korba	97	92	97	62	46	84	82	81	68	91	86	95	982
2	NTPC Korba III	16	16	16	14	9	15	14	14	15	16	14	16	174
3	NTPC Vindychal I	63	27	58	21	12	40	36	50	63	48	57	73	547
4	NTPC Vindychal II	61	34	52	16	7	39	38	57	52	52	56	65	529
5	NTPC Vindychal III	52	40	48	33	16	32	18	39	47	41	44	50	460
6	NTPC Vindychal IV	53	31	56	29	13	36	32	47	51	38	45	54	486
7	NTPC Vindychal V Unit 1	30	23	30	18	8	22	20	22	28	21	3	26	250
8	NTPC Sipat I	67	72	68	48	54	63	47	58	67	68	57	70	737
9	NTPC Sipat II	40	38	40	37	18	36	35	33	37	38	36	39	425
10	NTPC Mouda I	2	1	4	0	0	3	1	2	10	4	4	7	39
11	NTPC Mouda II Unit 1	-	-	-	-	-	-	-	-	-	-	3	5	8
12	NTPC Mouda II Unit 2	-	-	-	-	-	-	-	-	-	-	-	-	-
13	NTPC Kawas GPP	3	2	4	0	0	1	0	9	13	9	10	11	61
14	NTPC Gandhar GPP	4	2	3	0	0	2	3	11	12	10	9	12	68
15	NTPC Kahalgaon 2	14	9	5	1	3	4	4	3	8	6	6	5	68
16	KAPP Kakrapar	-	-	-	-	-	-	-	-	-	-	-	-	-
17	TAPP Tarapur	48	41	23	43	48	46	41	35	44	45	42	49	505
18	NTPC Solapur STPS, Unit-1	-	-	-	-	-	-	-	-	-	-	-	-	-
19	NTPC Solapur STPS, Unit-2	-	-	-	-	-	-	-	-	-	-	-	-	-
20	NTPC Gadarwara STPS, Unit-1	-	-	-	-	-	-	-	-	-	-	-	-	-
21	NTPC Gadarwara STPS, Unit-2	-	-	-	-	-	-	-	-	-	-	-	-	-
22	NTPC Lara STPS, Raigarh, Unit I	-	-	-	-	-	-	-	-	-	-	-	-	-
23	NTPC Lara STPS, Raigarh, Unit II	-	-	-	-	-	-	-	-	-	-	-	-	-
B	MP Genco Stations	489	340	210	138	198	376	437	450	580	518	437	416	4,590
1	Amarkantak TPS Ph-III	42	40	40	15	3	23	35	29	39	40	36	39	382
2	Satpura TPS Ph-II & III	106	16	-	1	4	26	34	25	41	28	27	9	317

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Month-wise Power Procurement details

Form No: F1a

Power purchase figures in MU		Months in the Financial Year: 2017												
SI No	Source / Station	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Total
A	Central Sector	550	428	502	323	234	423	371	459	514	487	470	578	5,339
3	Satpura TPS Ph-IV	83	45	24	4	-	26	63	79	67	63	59	84	598
4	SGTPS Ph-I & II	115	82	47	1	7	74	45	42	99	100	103	93	810
5	SGTPS Ph-III	98	84	84	73	68	85	82	61	85	82	73	91	966
6	Shri Singaji STPS, Ph-I	22	50	-	-	-	23	53	129	161	115	64	28	646
7	Shri Singaji Phase-2, Unit-1	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Shri Singaji Phase-2, Unit-2	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Rani Awanti Bai Sagar, Bargi HPS	9	9	5	8	18	19	19	12	10	9	7	8	132
10	Bansagar Ph I HPS (Tons)	10	9	4	24	45	55	51	36	36	35	29	31	364
11	Bansagar Ph-II HPS (Silpara)	1	1	0	0	0	3	3	4	4	4	3	3	26
12	Bansagar Ph-III HPS (Deolond)	(0)	(0)	(0)	(0)	6	10	5	(0)	(0)	(0)	(0)	1	22
13	Bansagar Ph-IV HPS (Jhinna)	1	1	0	0	0	0	3	4	4	4	4	4	25
14	Birsinghpur HPS	-	-	1	2	4	3	2	0	0	0	0	-	12
15	Marhikheda HPS	(0)	(0)	(0)	4	14	4	6	3	5	3	3	2	43
16	Rajghat HPS	(0)	(0)	(0)	2	2	(0)	(0)	1	1	2	1	(0)	9
17	Gandhisagar HPS	1	3	4	(0)	4	2	1	2	7	10	9	9	51
18	Ranapratap Sagar & Jawahar Sagar HPS	0	0	0	1	15	5	10	16	17	17	15	11	108
19	Pench HPS	2	1	1	3	6	17	23	6	4	6	4	2	78
C	JV & Other Hydels	63	76	51	291	479	220	232	107	98	120	114	88	1,938
1	NHDC Indira Sagar HPS	39	46	16	149	226	95	97	61	58	74	63	49	975
2	NHDC Omkareshwar HPS	21	24	10	65	90	41	42	25	24	31	27	24	425
3	Sardar Sarovar HPS	3	6	24	77	163	84	92	20	15	15	23	15	539
4	Rihand HPS	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Matatila HPS	-	-	-	-	-	-	-	-	-	-	-	-	-
D	DVC	71	61	70	9	2	16	35	52	63	54	43	56	531
1	DVC (MTPS & CTPS)	64	58	62	8	2	16	35	51	55	45	35	45	474
2	DVC DTPS, Unit 1 & Unit 2	7	2	8	1	0	0	1	1	8	9	8	11	56

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.**Month-wise Power Procurement details****Form No: F1a**

Power purchase figures in MU		Months in the Financial Year: 2017												
SI No	Source / Station	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Total
A	Central Sector	550	428	502	323	234	423	371	459	514	487	470	578	5,339
E	IPPs	468	466	454	354	228	315	343	421	390	430	431	403	4,702
1	Torrent Power	-	-	-	-	-	-	-	-	-	-	-	0	0
2	BLA Power	2	1	1	0	0	0	-	-	-	0	-	-	5
3	Jaypee Bina Power	-	1	-	-	-	5	2	7	8	2	15	6	45
4	Lanco Amarkantak TPS Unit 1	59	56	57	41	13	39	39	39	49	42	49	59	541
5	Reliance UMPP, Sasan	300	265	280	236	139	171	204	259	258	284	272	265	2,935
6	Essar Power STPS	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Jaiprakash Power STPS, Nigri	85	97	90	71	73	88	85	81	50	78	74	52	922
8	MB Power STPS	21	39	26	5	3	12	13	36	24	23	20	22	246
9	Jhabua Power STPS, Unit-1	-	7	0	-	-	-	-	-	-	-	-	-	7
10	Captive	-	-	-	-	-	-	-	-	-	-	-	-	-
F	Renewables	117	172	173	146	167	127	67	41	48	66	83	37	1,243
1	Solar	27	26	22	15	14	43	23	20	22	21	21	25	280
2	Other Mini Micro	-	-	-	-	-	0	0	1	1	1	1	-	3
3	Other than Solar	90	146	151	131	153	84	44	20	25	44	62	11	961
G	Total	1,758	1,543	1,460	1,260	1,308	1,476	1,484	1,530	1,693	1,675	1,579	1,577	18,343

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.**Month-wise Power Procurement details****Form No: F1a**

SI No	Power purchase figures in MU Source / Station	Months in the Financial Year: 2018												
		Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Total
A	Central Sector	613.59	591.60	510.54	500.11	577.32	290.60	471.24	510.41	549.34	563.56	526.44	549.91	6254.65
1	NTPC Korba	105.34	105.50	93.07	101.65	101.98	102.59	99.12	85.57	94.84	97.29	88.25	100.93	1176.14
2	NTPC Korba III	17.63	17.81	32.78	3.63	18.69	16.04	15.50	13.38	14.83	15.21	13.80	15.78	195.06
3	NTPC Vindiyachal I	92.58	88.92	68.12	55.40	83.16	0.00	0.00	65.58	72.68	74.56	67.63	60.20	728.84
4	NTPC Vindiyachal II	71.77	62.51	30.03	58.68	75.77	0.00	57.60	49.73	55.12	56.54	51.29	58.65	627.68
5	NTPC Vindiyachal III	56.96	55.29	47.02	48.33	59.61	0.00	48.82	42.14	46.71	47.92	43.46	49.71	545.97
6	NTPC Vindiyachal IV	38.71	65.36	57.11	50.33	40.10	0.00	46.83	48.82	54.11	55.51	50.35	57.58	564.81
7	NTPC Vindiyachal V Unit 1	31.59	31.33	24.47	26.67	34.21	0.00	27.09	23.38	25.92	26.59	24.12	27.58	302.95
8	NTPC Sipat I	75.14	52.80	66.29	75.04	82.65	70.10	67.73	58.47	64.81	66.49	60.31	68.97	808.81
9	NTPC Sipat II	43.32	42.42	37.39	41.64	42.79	39.46	38.13	32.92	36.48	37.43	33.95	38.82	464.77
10	NTPC Mouda I	6.35	10.23	6.66	5.32	0.00	0.00	0.00	29.66	32.88	33.73	30.59	0.00	155.41
11	NTPC Mouda II Unit 1	0.00	0.00	0.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23
12	NTPC Mouda II Unit 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	NTPC Kawas GPP	10.61	12.12	9.60	11.18	10.83	8.67	8.37	7.23	8.01	8.22	7.46	8.53	110.83
14	NTPC Gandhar GPP	12.66	15.72	8.67	13.02	15.39	7.25	7.00	6.04	6.70	6.87	6.23	7.13	112.69
15	NTPC Kahalgaon 2	6.33	5.96	7.50	3.05	12.13	0.00	10.12	8.73	9.68	9.93	9.01	10.30	92.74
16	KAPP Kakrapar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	TAPP Tarapur	44.59	25.61	21.61	6.17	0.00	46.49	44.92	38.77	26.58	27.27	39.99	45.73	367.72
18	NTPC Solapur STPS, Unit-1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	NTPC Solapur STPS, Unit-2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	NTPC Gadawara STPS, Unit-1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	NTPC Gadawara STPS, Unit-2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	NTPC Lara STPS, Raigarh, Unit I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	NTPC Lara STPS, Raigarh, Unit II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	MP Genco Stations	109.43	179.10	182.90	251.50	85.65	212.15	176.46	259.05	345.87	173.43	161.31	157.95	2294.80

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.**Month-wise Power Procurement details****Form No: F1a**

SI No	Power purchase figures in MU Source / Station	Months in the Financial Year: 2018												
		Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Total
D	DVC	65.93	68.51	35.09	39.82	59.92	60.65	58.60	50.58	56.07	57.52	52.17	0.00	604.85
1	DVC (MTPS & CTPS)	51.53	61.61	35.09	39.82	59.92	60.65	58.60	50.58	56.07	57.52	52.17	0.00	583.56
2	DVC DTPS, Unit 1& Unit 2	14.40	6.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.29
E	IPPs	556.41	532.62	445.88	427.32	703.14	378.24	452.76	498.69	552.75	567.05	514.35	461.00	6090.22
1	Torrent Power	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06
2	BLA Power	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Jaypee Bina Power	18.46	24.05	14.11	6.00	1.43	0.00	0.00	40.58	44.97	46.14	41.85	0.00	237.58
4	Lanco Amarkantak TPS Unit 1	65.34	58.40	38.33	35.17	264.32	57.81	55.85	48.22	53.44	54.82	49.73	56.87	838.31
5	Reliance UMPP, Sasan	337.11	294.85	261.63	299.81	286.00	224.80	304.50	262.86	291.35	298.89	271.11	310.04	3442.94
6	Essar Power STPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Jaiprakash Power STPS, Nigri	108.80	109.11	95.02	45.39	110.18	95.64	92.41	79.77	88.42	90.70	82.27	94.09	1091.80
8	MB Power STPS	26.70	46.21	36.79	40.95	41.14	0.00	0.00	67.28	74.57	76.50	69.39	0.00	479.51
9	Jhabua Power STPS, Unit-1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Captive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	Renewables	153.59	134.23	59.18	15.94	0.96	205.50	198.24	171.07	189.58	194.48	176.39	201.69	1700.84
1	Solar	31.29	29.72	26.53	12.97	0.00	47.13	45.54	39.31	43.57	44.70	40.54	46.37	407.68
2	Other Mini Micro	0.01	0.00	0.00	0.00	0.00	0.91	0.57	0.43	0.44	0.45	0.39	0.41	3.61
3	Other than Solar	122.30	104.51	32.64	2.96	0.96	157.46	152.14	131.33	145.56	149.33	135.45	154.90	1289.55
G	Total	1588.17	1603.96	1352.10	1273.86	1447.73	1426.32	1531.94	1620.99	1829.04	1694.98	1552.07	1497.84	18419.00

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Month-wise Power Procurement details

Form No: F1a

Power purchase figures in MU		Months in the Financial Year: 2019												
SI No	Source / Station	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Total
A	Central Sector	595.95	628.48	578.15	602.64	604.47	587.18	583.28	657.01	727.58	573.64	520.20	594.53	7,253.10
1	NTPC Korba	98.57	103.95	98.16	102.32	105.35	99.70	96.47	83.50	92.47	94.88	86.04	98.34	1,159.76
2	NTPC Korba III	16.67	17.59	16.61	17.31	17.82	16.87	16.32	14.13	15.64	16.05	14.56	16.64	196.20
3	NTPC Vindychal I	88.44	93.26	88.07	91.80	94.52	89.45	86.55	74.92	82.97	85.13	77.20	88.23	1,040.53
4	NTPC Vindychal II	62.95	66.39	62.69	65.35	67.28	63.67	61.61	53.33	59.06	60.59	54.95	62.80	740.68
5	NTPC Vindychal III	51.65	54.47	51.44	53.61	55.20	52.24	50.55	43.75	48.45	49.71	45.08	51.53	607.68
6	NTPC Vindychal IV	59.21	62.44	58.97	61.47	63.29	59.89	57.95	50.16	55.55	57.00	51.69	59.07	696.68
7	NTPC Vindychal V Unit 1	29.16	30.75	29.04	30.27	31.17	29.49	28.54	24.70	27.36	28.07	25.45	29.09	343.09
8	NTPC Sipat I	70.25	74.09	69.96	72.92	75.08	71.05	68.76	59.51	65.91	67.62	61.32	70.08	826.56
9	NTPC Sipat II	40.69	42.91	40.52	42.24	43.49	41.16	39.83	34.47	38.18	39.17	35.52	40.60	478.78
10	NTPC Mouda I	-	-	-	-	-	-	-	31.43	34.81	-	-	-	66.24
11	NTPC Mouda II Unit 1	-	-	-	-	-	-	-	18.21	20.17	-	-	-	38.38
12	NTPC Mouda II Unit 2	-	-	-	-	-	-	-	18.21	20.17	-	-	-	38.38
13	NTPC Kawas GPP	8.16	8.61	8.13	8.47	-	8.26	7.99	6.91	7.66	7.86	7.12	8.14	87.31
14	NTPC Gandhar GPP	6.82	7.20	6.80	7.08	-	6.90	6.68	5.78	6.40	6.57	5.96	6.81	72.99
15	NTPC Kahalgaon 2	15.41	16.25	-	-	-	-	15.08	13.06	14.46	14.83	13.45	15.38	117.93
16	KAPP Kakrapar	9.47	9.98	9.43	9.83	10.12	9.58	9.27	8.02	8.88	9.11	8.26	9.44	111.39
17	TAPP Tarapur	38.49	40.59	38.33	39.96	41.14	38.93	37.67	32.61	36.11	37.05	33.60	38.40	452.88
18	NTPC Solapur STPS, Unit-1	-	-	-	-	-	-	-	8.55	9.47	-	-	-	18.01
19	NTPC Solapur STPS, Unit-2	-	-	-	-	-	-	-	7.83	8.67	-	-	-	16.50
20	NTPC Gadawara STPS, Unit-1	-	-	-	-	-	-	-	58.57	64.87	-	-	-	123.44
21	NTPC Gadawara STPS, Unit-2	-	-	-	-	-	-	-	-	-	-	-	-	-
22	NTPC Lara STPS, Raigarh, Unit I	-	-	-	-	-	-	-	9.34	10.35	-	-	-	19.69
23	NTPC Lara STPS, Raigarh, Unit II	-	-	-	-	-	-	-	-	-	-	-	-	-
B	MP Genco Stations	335.82	362.11	229.67	121.11	188.50	314.16	460.98	593.42	697.47	671.71	626.19	396.32	4,997.47
1	Amarkantak TPS Ph-III	42.26	44.56	42.08	43.86	38.33	42.74	41.36	35.80	39.64	40.67	36.89	42.16	490.34
2	Satpura TPS Ph-II & III	-	-	-	-	-	-	-	51.80	99.96	-	-	-	151.76
3	Satpura TPS Ph-IV	69.84	73.65	69.55	10.15	-	70.64	68.35	59.16	65.52	67.22	60.96	69.67	684.72

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Month-wise Power Procurement details

Form No: F1a

Power purchase figures in MU		Months in the Financial Year: 2019												
SI No	Source / Station	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Total
A	Central Sector	595.95	628.48	578.15	602.64	604.47	587.18	583.28	657.01	727.58	573.64	520.20	594.53	7,253.10
<i>E</i>	<i>IPPs</i>	<i>500.07</i>	<i>527.37</i>	<i>497.08</i>	<i>518.13</i>	<i>470.89</i>	<i>504.84</i>	<i>489.43</i>	<i>425.61</i>	<i>471.32</i>	<i>481.35</i>	<i>436.51</i>	<i>498.88</i>	<i>5,821.48</i>
1	Torrent Power	-	-	-	-	-	-	-	-	-	-	-	-	-
2	BLA Power	-	-	-	-	-	-	-	1.51	1.67	-	-	-	3.18
3	Jaypee Bina Power	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Lanco Amarkantak TPS Unit 1	57.39	60.52	57.15	59.57	61.34	58.05	56.17	48.62	53.84	55.24	50.10	57.25	675.24
5	Reliance UMPP, Sasan	295.61	311.74	294.39	306.86	315.95	298.99	289.32	250.42	277.32	284.54	258.04	294.90	3,478.08
6	Essar Power STPS	-	-	-	-	-	-	-	0.46	0.51	-	-	-	0.97
7	Jaiprakash Power STPS, Nigri	87.57	92.36	87.21	90.91	93.60	88.58	85.71	74.19	82.16	84.30	76.44	87.37	1,030.40
8	MB Power STPS	58.56	61.76	58.32	60.79	-	59.23	57.32	49.61	54.94	56.37	51.12	58.42	626.45
9	Jhabua Power STPS, Unit-1	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Captive	0.93	0.99	-	-	-	-	0.91	0.79	0.88	0.90	0.82	0.93	7.15
<i>F</i>	<i>Renewables</i>	<i>163.07</i>	<i>171.97</i>	<i>162.40</i>	<i>169.28</i>	<i>174.29</i>	<i>164.94</i>	<i>159.60</i>	<i>138.15</i>	<i>152.99</i>	<i>156.97</i>	<i>142.35</i>	<i>162.68</i>	<i>1,918.68</i>
1	Solar	44.61	47.05	44.43	46.31	47.68	45.12	43.66	37.79	41.85	42.94	38.94	44.51	524.89
2	Other Mini Micro	0.95	1.01	0.95	0.99	1.02	0.97	0.93	0.81	0.90	0.92	0.83	0.95	11.23
3	Other than Solar	117.51	123.92	117.02	121.98	125.59	118.85	115.01	99.55	110.24	113.11	102.57	117.23	1,382.56
G	Total	1,721.56	1,823.50	1,593.43	1,542.63	1,573.52	1,699.22	1,817.26	1,921.48	2,168.19	2,005.58	1,835.81	1,778.77	21,480.94

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Intra State Transmission (MPTRANSCO) Charges - excluding SLDC charges

Form No: F1c

	Year	Contracted Capacity (MW)	Monthly Transmission Charge (Rs/MW)	Total charges (Rs.Crs.)
1	FY14	2,660.34	2,140,813	569.53
2	FY15	2,660.34	1,938,093	515.60
3	FY16	2,612.07	2,636,463	688.66
4	FY17	4,474.12	2,017,374	902.60
5	FY18	4,562.21	1,631,819	744.47
6	FY19	4,857.35	1,665,208	808.85

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Intra-state Inter Discom UI Charges details

Form No: F1d

FY 2016-17												
Month	Scheduled Energy at Ex-Bus (Mus)	Scheduled Energy at Discom periphery	Inter discom sale/purchase at discom periphery	Schedule energy at discom periphery after adjustment of inter discom sale/purchase	Actual Drawl at Discom periphery	UI Charges	Adjusted UI	Cap Amount	Additional UI	Net UI	OAC Embedded to EZ	Difference of adjusted scheduled and drawl energy
April	1,758.26	1,603.71	0	1,603.71	1,610.00	(19.89)	(19.19)	5.16	0.03	(14.01)	0.04	6.29
May	1,542.57	1,470.17	0	1,470.17	1,454.00	(9.32)	(7.79)	4	0	(2.84)	0.08	(16.17)
June	1,459.69	1,399.74	0	1,399.74	1,313.00	(25.43)	-23	11	0	-11	0.02	(86.74)
July	1,259.93	1,219.64	0	1,219.64	1,149.00	(15.33)	(14.60)	5.25	0.31	(9.04)	0.02	(70.64)
Aug	1,308.26	1,221.81	0	1,221.81	1,148.00	(18.02)	(18.37)	6.81	0.24	(11.32)	0	(73.81)
Sept	1,476.07	1,353.26	0	1,353.26	1,325.00	(17.30)	(19.68)	5.09	0.05	(14.54)	0	(28.26)
Oct	1,484.30	1,374.82	0	1,374.82	1,377.00	(16.49)	(19.95)	5.45	0.11	(14.39)	0	2.18
Nov	1,530.03	1,457.80	0	1,457.80	1,549.00	(16.14)	(19.36)	5.60	0.09	(13.67)	0	91.20
Dec	1,692.56	1,611.94	0	1,611.94	1,717.36	(20.13)	(18.44)	7.50	0.13	(10.82)	0	105.42
Jan	1,674.99	1,584.79	0	1,584.79	1,663.00	(14.17)	(13.08)	5.35	0.16	(7.57)	0	78.21
Feb	1,578.87	1,498.47	0	1,498.47	1,498.00	(3.90)	(4.24)	2.44	0.04	(1.76)	0	(0.47)
March	1,577.27	1,530.64	0	1,530.64	1,556.00	0.22	0.15	1.53	0.23	1.91	0	25.36
Total	18,342.81	17,326.79	0	17,326.79	17,359.36	(175.91)	(177.08)	65.58	2.13	(109.36)	0.16	32.57

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.**Inter State Transmission Charges****Form No: F1e**

Month	FY14		FY15		FY 16		FY17		FY18		FY19	
	Contracted Capacity (MW)	Total Transmission/PoC charges (Rs.Crs.)	Contracted Capacity (MW)	Total Transmission/PoC charges (Rs.Crs.)	Contracted Capacity (MW)	Total Transmission/PoC charges (Rs.Crs.)	Contracted Capacity (MW)	Total Transmission/PoC charges (Rs.Crs.)	Contracted Capacity (MW)	Total Transmission/PoC charges (Rs.Crs.)	Contracted Capacity (MW)	Total Transmission/PoC charges (Rs.Crs.)
April		28.73		32.28		31.98		41.56		53.14		60.01
May		28.88		32.44		32.13		36.62		50.92		63.29
June		30.26		33.99		33.67		40.03		43.91		58.95
July		31.91		35.85		35.51		29.08		41.36		61.45
August		31.49		35.38		35.05		23.92		57.61		59.11
September		31.67		35.58		35.25		31.75		35.38		59.87
October		31.42		35.30		34.97		32.03		44.68		58.74
November		36.02		40.47		40.09		36.12		45.61		58.90
December		33.94		38.13		37.77		37.16		49.70		65.22
January		33.74		37.91		37.55		37.53		50.98		57.77
February		33.17		37.27		36.91		36.37		46.83		52.38
March		39.06		43.88		43.46		39.91		45.20		59.87
Total		390.30		438.48		434.33		422.08		565.31		715.55

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.**SLDC Charges****Form No: F1f**

Amount in Rs. Crore

Sl.No.	Year	Contracted Capacity (MW)	Monthly Transmission Charge (Rs/MW)	Total charges (Rs.Crs.)
1	FY14	3,141.41	7,633.83	2.40
2	FY15	4,529.23	6,394.73	2.90
3	FY16	4,800.67	6,674.96	3.20
4	FY17	4,474.12	5,496.48	2.46
5	FY18	4,562.21	6,279.41	2.86
6	FY19	4,857.35	5,897.87	2.86

MP Poorv Kshetra Vidhyut Vitaran Co. Ltd., Jabalpur**Gross Fixed Assets****Form No: F2**

Amount in Rs. Crore

Wheeling Activity

Sl.No	Particulars	FY17				FY18			FY19		
		At End Of Year	Addition During Year	Adjustments & Deduction & assets not in use	At End Of Year	Addition During Year	Adjustments & Deduction & assets not in use	At End Of Year	Addition During Year	Adjustments & Deduction & assets not in use	At End Of Year
1	Land & Land rights	1.70	0.02	-	1.72	0.02		1.74	0.02		1.76
	Leasehold land	0.27		-	0.27	-		0.27	-		0.27
2	Building and Civil Works	34.80	0.93	-	35.73	0.96		36.69	0.98		37.66
	Others 1										
	Others 2										
	Others 3										
	Sub-Total										
3	Hydraulic Works	-			-	-		-	-		-
4	Other Civil Works	2.14	0.83	-	2.97	0.85		3.82	0.87		4.70
5	Plant & Machinery	2,081.75	254.26	-	2,336.01	266.97		2,602.98	274.98		2,877.97
	Power Transformers and kiosks					-			-		
	Distribution transformers and kiosks					-			-		
	Other substation apparatus					-			-		
	Switchgears, Control gear & Protection					-			-		
	Batteries					-			-		

MP Poorv Kshetra Vidhyut Vitaran Co. Ltd., Jabalpur**Gross Fixed Assets****Form No: F2**

Amount in Rs. Crore

Wheeling Activity

Sl.No	Particulars	FY17				FY18			FY19		
		At End Of Year	Addition During Year	Adjustments & Deduction & assets not in use	At End Of Year	Addition During Year	Adjustments & Deduction & assets not in use	At End Of Year	Addition During Year	Adjustments & Deduction & assets not in use	At End Of Year
	Others					-			-		
	Sub-Total					-			-		
	Total					-			-		
6	Line Cable Networks etc.	1,965.25	386.66	-	2,351.91	398.26		2,750.17	414.19		3,164.36
6.21	Overhead lines upto 11kV										
6.37	Underground cables upto 11kV										
6.54	LT lines, service connections, etc.										
6.7	Others										
6.87	Sub-Total										
7.03	Total										
7.2	Communication equipment										
7	Vehicles	0.30	2.23	-	2.53	2.25		4.78	2.30		7.08
8	Furniture & fixtures										
9	Office & IT Equipments	56.45	68.05	-	124.50	68.73		193.23	70.79		264.02
10	Capital Assets not belonging to the board										
11	Total (1 to 14)	4,142.66	712.98	-	4,855.64	738.05	-	5,593.69	764.13	-	6,357.82

* Segregation of accounting heads for the two separate businesses is currently not available with the Discom.

MP Poorv Kshetra Vidhyut Vitaran Co. Ltd., Jabalpur**Depreciation and provision for depreciation**
Wheeling Activity**Form No: F2a**
Amount in Rs. Crore

Sl.No	Particulars	FY16	FY17		FY18			FY19			
		Closing balance of depreciation	Additions	Withdrawals	Closing balance of depreciation	Additions	Withdrawals	Closing balance of depreciation	Additions	Withdrawals	Closing balance of depreciation
1	Land & Land rights	0.02	0.02		0.04	0.00		0.04	0.00		0.04
2	Building and Civil Works	1.55	1.54		3.09	2.23		5.32	2.23		7.56
	Others 1										
	Others 2										
	Others 3										
	Sub-Total										
3	Hydraulic Works	0.00	0.00		0.00	0.12		0.12	0.12		0.23
4	Other Civil Works	0.14	0.15		0.29	0.06		0.35	0.06		0.40
5	Plant & Machinery	133.07	139.31		272.38	98.48		370.86	99.46		470.32
	Power Transformers and kiosks										
	Distribution transformers and kiosks										
	Other substation apparatus										
	Switchgears, Control gear & Protection										
	Batteries										
	Others										
	Sub-Total										
	Total										
6	Line Cable Networks etc.	122.22	135.23		257.45	192.70		450.15	196.55		646.69

MP Poorv Kshetra Vidhyut Vitaran Co. Ltd., Jabalpur**Depreciation and provision for depreciation**
Wheeling Activity**Form No: F2a**
Amount in Rs. Crore

		FY16	FY17			FY18			FY19		
Sl.No	Particulars	Closing balance of depreciation	Additions	Withdrawals	Closing balance of depreciation	Additions	Withdrawals	Closing balance of depreciation	Additions	Withdrawals	Closing balance of depreciation
	Overhead lines upto 11kV										
	Underground cables upto 11kV										
	LT lines, service connections, etc.										
	Others										
	Sub-Total										
	Total										
7	Communication equipment										
8	Vehicles	0.00	0.01		0.01	0.01		0.02	0.01		0.02
9	Furniture & fixtures	0.00	0.00		0.00	0.25		0.25	0.25		0.49
10	Office Equipments	7.52	14.27		21.79	4.51		26.30	4.51		30.81
11	Intangible Assets		0.00		0.61			0.61			0.61
12	Assets taken over & pending final valuation										
13	Others (Assets not belonging to Company)	0.00	0.00		0.00			0.00	0.00		0.00
14	Total (1 to 13 excluding 11)	264.52	290.53	0.00	555.66	298.33	0.00	853.99	303.17	0.00	1157.17
15	Depreciation capitalised										
16	Net depreciation (14-15)	264.52	290.53	0.00	555.66	298.33	0.00	853.99	303.17	0.00	1157.17

* Segregation of accounting heads for the two separate businesses is currently not available with the Discom.

MP Poorv Kshetra Vidhyut Vit

Investment Plan - Master

For (wheeling activity + Retail Sale activity)

Project Details		FY 2017-18							
		Total capital expenditure (Rs. Crs.)	SOURCE OF FINANCING FOR SCHEME					Capital Subsidies / grants component	Consumer Contribution component
			Equity component		Debt Component				
Name of scheme		Internal Accrual (from free reserves and surplus)	Equity infused	Loan Amount (Rs. Crores)	Loan Agency	Loan amount (Rs. Crs.)			
Schemes commencing from FY13									
1	ST&D (GoMP)	155.00		46.50	108.50	GoMP	-	-	
2	Feeder Separation Scheme	190.00			190.00	GoMP			
3	New Agricultural Pumps	-		-	-	ADB			
4	Renovation of 33/11kV SS & DTR Metering	20.00			20.00	ADB			
5	RAPDRP	-		-	-	REC			
6	RGGVY	125.00			12.50	ADB/PFC	112.50		
7	DDUGVY	190.04			66.51	REC	114.02	9.50	
8	DDUGVY Phase II	-		-	-	PFC			
9	IPDS	178.00			71.20	REC	106.80		
10	Coverision of TC to PC	421.80			222.71	PFC	148.47	50.62	
11	Procurement of DTR against failure	-		-	-	REC	-	-	
12	Procurement of smart meters	-		-	-	REC	-	-	
13	Balance Urban Households Connections (147509 no) not covered elsewhere	-		-	-	PFC	-	-	
Total		1,279.84	-	46.50	691.42	-	481.80	60.12	

MP Poorv Kshetra Vidhyut Vit

Investment Plan - Master

For (wheeling activity + Retail Sale activity)

Project Details		FY 2018-19							
		Total capital expenditure (Rs. Crs.)	SOURCE OF FINANCING FOR SCHEME					Capital Subsidies / grants component	Consumer Contribution component
			Equity component		Debt Component				
Name of scheme		Internal Accrual (from free reserves and surplus)	Equity infused	Loan amount (Rs.)		Loan Agency	Capital Subsidies / grants component	Consumer Contribution component	
				Loan Amount (Rs. Crores)					
Schemes commencing from FY13									
1	ST&D (GoMP)	225.00		67.50	157.50	GoMP		-	
2	Feeder Separation Scheme	250.00			250.00	GoMP			
3	New Agricultural Pumps	-			-	ADB			
4	Renovation of 33/11kV SS & DTR Metering	20.00			20.00	ADB			
5	RAPDRP	20.00			20.00	REC			
6	RGGVY	220.00			22.00	ADB/PFC	198.00		
7	DDUGVY	180.00			63.00	REC	108.00	9.00	
8	DDUGVY Phase II	-			-	PFC			
9	IPDS	252.00			100.80	REC	151.20		
10	Coverision of TC to PC	568.00		-	299.90	PFC	199.94	68.16	
11	Procurement of DTR against failure	-		-	-	REC	-	-	
12	Procurement of smart meters	-		-	-	REC	-	-	
13	Balance Urban Households Connections (147509 no) not covered elsewhere	-		-	-	PFC	-	-	
Total		1,735.00	-	67.50	933.20	-	657.14	77.16	

MP Poorv Kshetra Vidhyut Vitaran Co. Ltd., Jabalpur

Commissioning / Capitalisation Plan - Master

For wheeling activity + Retail Sale activity

Project Details		Capitalisation schedule		
Name of scheme	Nature of Project (Select appropriate code from below)	FY 17	FY 18	FY 19
Capex Plan				
	Opening CWIP	1,249.10	1,457.49	1,999.28
Investment drawn during the year				
1	ST&D (GoMP)	92.14	155.00	225.00
2	Feeder Separation Scheme	138.21	190.00	250.00
3	New Agricultural Pumps	0.00	0.00	0.00
4	Renovation of 33/11kV SS & DTR Metering	0.00	20.00	20.00
5	RAPDRP	0.00	0.00	20.00
6	RGGVY	92.14	125.00	220.00
7	DDUGVY	138.21	190.04	180.00
8	DDUGVY Phase II	0.00	0.00	0.00
9	IPDS	128.99	178.00	252.00
10	Coverision of TC to PC	331.69	421.80	568.00
11	Procurement of DTR against failure	0.00	0.00	0.00
12	Procurement of smart meters	0.00	0.00	0.00
13	Balance Urban Households Connections (147509 no) not covered elsewhere	0.00	0.00	0.00
	Total	921.37	1279.84	1735.00
Scheme wise Capitalisation				
1	ST&D (GoMP)	82.00	84.88	87.88
2	Feeder Separation Scheme	120.12	124.34	128.74
3	New Agricultural Pumps	0.00	0.00	0.00
4	Renovation of 33/11kV SS & DTR Metering	26.28	27.20	28.17
5	RAPDRP	15.00	15.53	16.08
6	RGGVY	98.00	101.45	105.03
7	DDUGVY	124.00	128.36	132.90
8	DDUGVY Phase II	0.00	0.00	0.00
9	IPDS	120.00	124.22	128.61
10	Coverision of TC to PC	127.58	132.07	136.73
11	Procurement of DTR against failure	0.00	0.00	0.00

MP Poorv Kshetra Vidhyut Vitaran Co. Ltd., Jabalpur

Commissioning / Capitalisation Plan - Master

For wheeling activity + Retail Sale activity

Project Details		Capitalisation schedule		
Name of scheme	Nature of Project (Select appropriate code from below)	FY 17	FY 18	FY 19
12	Procurement of smart meters	0.00	0.00	0.00
13	Balance Urban Households Connections (147509 no) not covered elsewhere	0.00	0.00	0.00
	Opening CWIP- Capitalisation			
	Total	712.98	738.05	764.13
	Closing CWIP	1,457.49	1,999.28	2,970.15

MP Poorv Kshetra Vidhyut Vitaran Co. Ltd., Jabalpur**Year-wise Capital Expenditure**

Form No: F2b(ii)

For wheeling activity + Retail Sale activity

		FY 2016-17												
Details of capital expenditure - scheme-wise							SOURCE OF FINANCING FOR CAPEX DURING THE YEAR				Capitalisation		CWIP	
Name of scheme	Nature of Project (Select appropriate code from below)	Cumulative expenditure till beginning of year	Opening CWIP	Capex during the year	Total capex till end of year	Equity component of capex in year		Debt Component of capex		Capital Subsidies / grants component	Consumer Contribution component	Cumulative capitalisation till beginning of year	Capitalisation during the year	Balance CWIP at end of year
			at beginning of year			Internal Accrual (from free reserves and surplus)	Equity infused	Loan Amount (Rs. Crores)	Loan Agency					
Schemes commencing from FY15			1,249.10	921.37						0.00	0.00		-	
1	ST&D (GoMP)		0.00	92.14	92.14		27.64	64.50	GoMP				82.00	
2	Feeder Separation Scheme		0.00	138.21	138.21		0.00	138.21	GoMP				120.12	
3	New Agricultural Pumps		0.00	0.00	-		0.00	0.00	ADB				-	
4	Renovation of 33/11kV SS & DTR Metering		0.00	0.00	-		0.00	0.00	ADB				26.28	
5	RAPDRP		0.00	0.00	-		0.00	0.00	REC				15.00	
6	RGGVY		0.00	92.14	92.14		0.00	9.21	ADB/PFC				98.00	
7	DDUGVY	4,142.66	0.00	138.21	138.21		0.00	48.37	REC	0.00	0.00		124.00	
8	DDUGVY Phase II		0.00	0.00	-		0.00	0.00	PFC/REC				-	
9	IPDS		0.00	128.99	128.99		0.00	51.60	REC				120.00	
10	Coverision of TC to PC		0.00	331.69	331.69		0.00	175.13					127.58	
11	Procurement of DTR against failure		0.00	0.00	-		0.00	0.00					-	
12	Procurement of smart meters		0.00	0.00	-		0.00	0.00					-	
13	Balance Urban Households Connections (147509 no) not covered elsewhere		0.00	0.00	-		0.00	0.00					-	
Total		4,142.66	1,249.10	921.37	2,170.47	0.00	27.64	487.02	0.00	0.00	0.00	0.00	712.98	1,457.49

MP Poorv Kshetra Vidhyut Vitaran Co**Year-wise Capital Expenditure**

Form No: F2b(ii)

For wheeling activity + Retail Sale activity

		FY 2017-18												
Details of capital expenditure - scheme-wise							SOURCE OF FINANCING FOR CAPEX DURING THE YEAR				Capitalisation		CWIP	
Name of scheme	Nature of Project (Select appropriate code from below)	Cumulative expenditure till beginning of year	Opening CWIP	Capex during the year	Total capex till end of year	Equity component pf capex in year		Debt Component of capex		Capital Subsidies / grants component	Consumer Contribution component	Cumulative capitalisation till beginning of year	Capitalisation during the year	Balance CWIP at end of year
			at beginning of year			Internal Accrual (from free reserves and surplus)	Equity infused	Loan Amount (Rs. Crores)	Loan Agency					
Schemes commencing from FY15			1,457.49			0.00	0.00	0.00		0.00	0.00		-	
1	ST&D (GoMP)		0.00	155.00	155.00	0.00	46.50	64.50		0.00	0.00		84.88	
2	Feeder Separation Scheme		0.00	190.00	190.00	0.00	0.00	138.21		0.00	0.00		124.34	
3	New Agricultural Pumps		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		-	
4	Renovation of 33/11kV SS & DTR Metering		0.00	20.00	20.00	0.00	0.00	0.00		0.00	0.00		27.20	
5	RAPDRP		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		15.53	
6	RGVY		0.00	125.00	125.00	0.00	0.00	9.21		112.50	0.00		101.45	
7	DDUGVY	2,170.47	0.00	190.04	190.04	0.00	0.00	48.37		114.02	9.50		128.36	
8	DDUGVY Phase II		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		-	
9	IPDS		0.00	178.00	178.00	0.00	0.00	51.60		106.80	0.00		124.22	
10	Coverision of TC to PC		0.00	421.80	421.80	0.00	0.00	175.13		148.47	50.62		132.07	
11	Procurement of DTR against failure		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		-	-
12	Procurement of smart meters		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		-	-
13	Balance Urban Households Connections (147509 no) not covered elsewhere		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		-	-
Total		2,170.47	1,457.49	1,279.84	2,737.33	0.00	46.50	487.02	0.00	481.80	60.12		738.05	1,999.28

MP Poorv Kshetra Vidhyut Vitaran Co**Year-wise Capital Expenditure**

Form No: F2b(ii)

For wheeling activity + Retail Sale activity

		FY 2018-19												
Details of capital expenditure - scheme-wise							SOURCE OF FINANCING FOR CAPEX DURING THE YEAR				Capitalisation		CWIP	
Name of scheme	Nature of Project (Select appropriate code from below)	Cumulative expenditure till beginning of year	Opening CWIP	Capex during the year	Total capex till end of year	Equity component of capex in year		Debt Component of capex		Capital Subsidies / grants component	Consumer Contribution component	Cumulative capitalisation till beginning of year	Capitalisation during the year	Balance CWIP at end of year
			at beginning of year			Internal Accrual (from free reserves and surplus)	Equity infused	Loan Amount (Rs. Crores)	Loan Agency					
Schemes commencing from FY15			1,999.28			0.00	0.00	0.00					-	
1	ST&D (GoMP)	2,737.33	0.00	225.00	225.00	0.00	67.50	157.50		0.00	0.00		87.88	
2	Feeder Separation Scheme		0.00	250.00	250.00	0.00	0.00	250.00		0.00	0.00		128.74	
3	New Agricultural Pumps		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		-	
4	Renovation of 33/11kV SS & DTR Metering		0.00	20.00	20.00	0.00	0.00	20.00		0.00	0.00		28.17	
5	RAPDRP		0.00	20.00	20.00	0.00	0.00	20.00		0.00	0.00		16.08	
6	RGVY		0.00	220.00	220.00	0.00	0.00	22.00		198.00	0.00		105.03	
7	DDUGVY		0.00	180.00	180.00	0.00	0.00	63.00		108.00	9.00		132.90	
8	DDUGVY Phase II		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		-	
9	IPDS		0.00	252.00	252.00	0.00	0.00	100.80		151.20	0.00		128.61	
10	Coverision of TC to PC		0.00	568.00	568.00	0.00	0.00	299.90		199.94	68.16		136.73	
11	Procurement of DTR against failure		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		-	-
12	Procurement of smart meters		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		-	-
13	Balance Urban Households Connections (147509 no) not covered elsewhere		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00		-	-
Total		2,737.33	1,999.28	1,735.00	0.00	0.00	67.50	933.20	0.00	657.14	77.16	0.00	764.13	2,970.15

MP Poorv Kshetra Vidhyut Vitaran Co. Ltd., Jabalpur

Financing of capitalised works
Wheeling Activity + Retail Sale activity

Form No: F2b(iii)
Amount in Rs. Crore

Particulars	PY	CY	MYT 2017-18 to 2018-19	
	FY16	FY17	FY18	FY19
Amount Capitalised in Work/Equipment				
Financing Details:-				
ADB - FS	-			
PFC - RAPDRP	-			
REC - RAPDRP				
ADB Funded Project- EAP3066 (New Loan)	-			
PFC - CPF (ADB EAP)	-			
REC - FS	-			
REC - RGGVY	-			
REC - CPF	-			
ADB - STN				
SCADA	-			
R-APDRP Part "B" CPF (75%)	-			
DDUGJY	-			
IPDS	-			
Miscellaneous	-			
Loan from GoMP	-			
Total Loan Amount	-	463.44	479.73	496.69
Equity	-	142.60	147.61	152.83
Internal Resources				
Consumer Contribution		21.39	22.14	22.92
Capital Subsidies / Grants		85.56	88.57	91.70
Others				
Total	-	712.98	738.05	764.13

MP Poorv Kshetra Vidhyut Vitaran Co. Ltd., Jabalpur

Financing of capitalised works
Wheeling Activity + Retail Sale activity

Form No: F2b(iii)
Amount in Rs. Crore

Particulars	PY	CY	MYT 2017-18 to 2018-19	
	FY16	FY17	FY18	FY19
Rates of Interest for Loans: %				
ADB - FS	LIBOR + 1%			
PFC - RAPDRP Part A & B	9% p.a.			
REC - RAPDRP Part B	12.25% to 13% p.a with reset option after 3 years.			
ADB Funded Project- EAP (New Loan)	LIBOR + 1%			
REC - FS	12.25% to 13% p.a with reset option after 3 years.			
REC - RGGVY	11.75% to 12% p.a with reset after option every 3 years			
REC - CPF	13.00% p.a with reset option after 3 years.			
ADB - STN	LIBOR + 1%			
REC - JBIC	9.55 % to 13% p.a with reset after option every 3 years			
Moratorium Period for the loans:				
ADB - FS	5 years			
PFC - RAPDRP Part A & B	For Part A intial 3 years, further 2 years and thereafter 1 year extension has been granted by PFC and For Part intial 5 years			
REC - RAPDRP Part B	3 years			
ADB Funded Project- EAP (New Loan)	5 years			
REC - FS	3 years			
REC - RGGVY	5 years			
REC - CPF	3 years			
ADB - STN	5 years			
REC - JBIC	5 years			
Moratorium effective from:				

MP Poorv Kshetra Vidhyut Vitaran Co. Ltd., Jabalpur

Financing of capitalised works
Wheeling Activity + Retail Sale activity

Form No: F2b(iii)
Amount in Rs. Crore

Particulars	PY	CY	MYT 2017-18 to 2018-19	
	FY16	FY17	FY18	FY19
ADB - FS	17-08-2011 for loan no. 2764 & 27-02-2012 for loan no. 2830			
PFC - RAPDRP Part A & B	Part A 27 February 2009 and Part B 09 June 2010			
REC - RAPDRP Part B	Montag, 15. Oktober 2012			
ADB Funded Project- EAP (New Loan)	Montag, 17. Februar 2014			
REC - FS	Mittwoch, 19. Jänner 2011			
REC - RGGVY	Dienstag, 12. September 2006			
REC - CPF	Disbursement not received till date			
ADB - STN	12-04-2007 for loan no. 2324, 07-03-2008 for loan no. 2347, 27-05-2009 for loan n.			
REC-JBIC	Montag, 15. Oktober 2007			
Repayment Period of the loans:				
ADB - FS	20 years			
PFC - RAPDRP Part A & B	For Part A - intial 7 years now revised 4 years and For Part B 10 years			
REC - RAPDRP Part B	10 years			
ADB Funded Project- EAP (New Loan)	20 years			
REC - FS	10 years			
REC - RGGVY	15 years			
REC - CPF	10 years			
ADB - STN	20 years			
REC - JBIC	10 years			
Repayment effective from:				
ADB - FS	15-07-2016 for loan no. 2764 & 01-06-2017 for loan no. 2830			
PFC - RAPDRP Part A & B	15-02-2015 for Part A & 15-06-2015 for Part B			
REC - RAPDRP Part B	Donnerstag, 15. Oktober 2015			
ADB Funded Project- EAP (New Loan)	Mittwoch, 15. Mai 2019			
REC - FS	Mittwoch, 15. Jänner 2014			

MP Poorv Kshetra Vidhyut Vitaran Co. Ltd., Jabalpur

Financing of capitalised works
Wheeling Activity + Retail Sale activity

Form No: F2b(iii)
Amount in Rs. Crore

Particulars	PY	CY	MYT 2017-18 to 2018-19	
	FY16	FY17	FY18	FY19
REC - RGGVY	Samstag, 15. September 2012			
REC - CPF	Disbursement not received till date			
ADB - STN	15-07-2012 for loan no. 2324, 15-01-2013 for loan no. 2347, 15-07-2014 for loan no.			
REC - JBIC	Dienstag, 15. Oktober 2013			
Repayment Instalment Amount:				
HUDCO	14.52	69.00	22.00	0.00
ADB - STN	-	-	26.72	26.72
ADB - FS	-	-	24.16	35.00
ADB Funded Project- EAP (New Loan)	-	1.50	-	-
SBI-CPF	6.27	25.21	0.00	0.00
REC - CPF	-	39.51	21.50	-
REC - RGGVY (Yearly)	-	5.49	-	1.83
REC-JBIC	9.38	65.65	0.00	0.00
REC - FS (Yearly)	36.93	374.33	30.20	12.60
REC - RAPDRP (Yearly) Part B	-	24.52	304.79	17.77
PFC - RAPDRP (Monthly Equal Installment 10 months in one year) Part A & B	-	-	5.85	6.39
PFC-RTL	1.42	0.85	0.00	0.00
REC-MPSEB	26.36	102.11	0.00	0.00

Notes: Loan - 1, Loan - 2 etc. should be the names of loaning / funding agency

MP Poorv Kshetra Vidhyut Vitaran Co. Ltd., Jabalpur

A Capital Works in Progress - Summary Statement

Form No: F2c

Amount in Rs. Crore

Wheeling and Retail Sale activity

SL. No.	Particulars	Account Code	CY	MYT 2017-18 to 2018-19	
			FY17	FY18	FY19
A	Opening Balance of CWIP		1249.10	1457.49	1999.28
B	Fresh Investment during the year		921.37	1279.84	1735.00
	Total Capitalisation during the year (C+D)		2170.47	738.05	764.13
C	Investment capitalised out of opening CWIP		712.98	0.00	0.00
D	Investment capitalised out of fresh investment			738.05	764.13
	Closing Balance of CWIP (A + B - C - D)		1457.49	1999.28	2970.15

MP Poorv Kshetra Vidhyut Vitaran Co. Ltd., Jabalpur

Details of Expenses Capitalised

Form No: F2d

All figures in Rs Crores

Wheeling and Retail Sale activity

Sl.No.	Particulars	Old Year	PY	CY	MYT 2017-18 to 2018-19	
		FY15	FY16	FY17	FY18	FY19
1	Interest & Finance charges Capitalised	24.50	0.45	45.45	Bifurcation is not provided in the Regulation	
2	Other expenses capitalised:					
	a. Employee expenses	33.99	36.02	31.09		
	b. R&M Expenses	15.38	0.02	0.00		
	c. A&G Expenses	-5.67	0.00	0.00		
	d. Others, if any	0.00	0.00	0.00		
	Total of 2	43.70	36.04	31.09		
3	Capitalisation of depreciation, if any	0.00	0.00	0.00		
	Grand Total (1+2+3)	68.20	36.49	76.54	0.00	0.00

MP Poorv Kshetra Vidhyut Vitaran Co. Ltd., Jabalpur**Contributions, Grants and subsidies towards Cost of Capital Assets****Form No: F2e**

Amount in Rs. Crore

For Wheeling and Retail Sale activity

SI No	Particulars	FY17		FY18		FY19	
		Additions during the Year	Balance at the end of the Year	Additions during the Year	Balance at the end of the Year	Additions during the Year	Balance at the end of the Year
1	Consumer Contribution Towards Capital Assets	25.95	84.09	1.77	85.86	13.86	99.72
	Sub-Total	25.95	84.09	1.77	85.86	13.86	99.72
2	Subsidies /Grant Towards Cost of Capital Assets	28.05	349.20	20.15	369.35	3.09	372.44
3	Grants Towards RGGVY Assets	185.21	1,033.47	128.62	1,162.09	141.75	1,303.83
	Sub-Total	213.26	1,382.67	148.77	1,531.44	144.83	1,676.27
	Total	239.21	1,466.76	150.54	1,617.30	158.69	1,775.99

MP Poorv Kshetra Vidhyut Vitaran Co. Ltd., Jabalpur

Summary statement of Interest & Finance Charges

Form No: F3
Amount in Rs. Crore

Particulars	Form Ref.	CY	MYT 2017-18 to 2018-19	
		2016-17	2017-18	2018-19
FY 14				
Debt identified with GFA as on 1st April 2013 (as per True Up Order for FY 2012-13)		1051.80	1051.80	1051.80
70% of addition to net GFA considered as funded through Loan net of consumer contribution		555.00	555.00	555.00
Debt repayment (Equal to depreciation allowed in the Tariff Order for FY 2013-14)		157.22	157.22	157.22
Total debt associated with GFA as on 31st March 2014		1449.58	1449.58	1449.58
FY 15				
Debt identified with GFA as on 1st April 2014		1449.58	1449.58	1449.58
70% of addition to net GFA considered as funded through Loan net of consumer contribution		396.76	396.76	396.76
Debt repayment (Equal to depreciation)		203.80	203.80	203.80
Total debt associated with GFA as on 31st March 2015		1642.54	1642.54	1642.54
FY 16				
Debt identified with GFA as on 1st April 2015		1642.54	1642.54	1642.54
70% of addition to net GFA considered as funded through Loan net of consumer contribution		61.63	61.63	61.63
Debt repayment (Equal to depreciation)		264.52	264.52	264.52
Total debt associated with GFA as on 31st March 2016		1439.65	1439.65	1439.65
FY 17				
Debt identified with GFA as on 1st April 2016		1439.65	1439.65	1439.65
70% of addition to net GFA considered as funded through Loan net of consumer contribution		331.64	331.64	331.64
Debt repayment (Equal to depreciation)		290.53	290.53	290.53
Total debt associated with GFA as on 31st March 2017		1480.76	1480.76	1480.76

MP Poorv Kshetra Vidhyut Vitaran Co. Ltd., Jabalpur

Summary statement of Interest & Finance Charges

Form No: F3
Amount in Rs. Crore

Particulars	Form Ref.	MYT 2017-18 to 2018-19		
		CY 2016-17	2017-18	2018-19
FY 18				
Debt identified with GFA as on 1st April 2017			1480.76	1480.76
70% of addition to net GFA considered as funded through Loan net of consumer contribution			411.26	411.26
Debt repayment (Equal to depreciation)			298.33	298.33
Total debt associated with GFA as on 31st March 2018			1593.68	1593.68
FY 19				
Debt identified with GFA as on 1st April 2018				1593.68
70% of addition to net GFA considered as funded through Loan net of consumer contribution				423.81
Debt repayment (Equal to depreciation)				303.17
Total debt associated with GFA as on 31st March 2019				1714.32
Average of Loan Balance		1460.20	1537.22	1654.00
Weighted average rate of interest (%) (as per Interest on Project Loans)		8.10%	6.67%	6.52%
A. Interest and Finance charges on Project Loans		118.34	102.56	107.84
B. Cost of Raising finance		15.10	16.61	18.27
Discount to consumer on timely repayment		0.00	0.00	0.00
C. Interest and Finance Charges on Working Capital Loans	F4	76.03	90.21	108.32
D. Interest on Consumer Security Deposit	6.25%	40.38	31.72	33.25
E. Interest at weighted average rate of loan portfolio on excess additional equity, if any**				
F. Total interest and finance charges chargeable to revenue account (A+B+C+D)		250	241	268

MP Poorv Kshetra Vidhyut Vitaran Co. Ltd., Jabalpur**Calculation of weighted average rate of interest on actual loans****Form No: F3a**

Amount in Rs. Crore

Particulars	Type of Loan (Please mention "PS" or "WC")	CY	MYT 2017-18 to 2018-19	
			FY17	FY18
HUDCO	PS			
Gross Loan - Opening (Rs. Crs.) (Both current & Non current portion)		91	22	0
Add: Drawals during the year (Rs. Crs.)		0	0	0
Less: Repayment of Loan during the year (Rs. Crs.)		69	22	0
Closing Balance of loan (Rs. Crs.)(Both current & Non current portion)		22	0	0
Average loan (Rs. Crs.)		56.19	10.84	0.00
Rate of Interest on loan %		15.94%	7.15%	
Interest on loan (Rs. Crs.)		8.96	0.78	0.00
ADB (STN)	PS			
Gross Loan - Opening (Rs. Crs.) (Both current & Non current portion)		533.29	533.29	506.57
Add: Drawals during the year (Rs. Crs.)		0.00	0.00	1.12
Less: Repayment of Loan during the year (Rs. Crs.)		0.00	26.72	26.72
Closing Balance of loan (Rs. Crs.)(Both current & Non current portion)		533.29	506.57	480.97
Average loan (Rs. Crs.)		533.29	519.93	493.77
Rate of Interest on loan %		0.00%	2.00%	2.00%
Interest on loan (Rs. Crs.)		0.00	10.40	9.88
ADB (FS)	PS			
Gross Loan - Opening (Rs. Crs.) (Both current & Non current portion)		369.27	435.82	611.66
Add: Drawals during the year (Rs. Crs.)		66.55	200.00	77.36
Less: Repayment of Loan during the year (Rs. Crs.)		0.00	24.16	35.00
Closing Balance of loan (Rs. Crs.)(Both current & Non current portion)		435.82	611.66	654.02
Average loan (Rs. Crs.)		402.55	523.74	632.84
Rate of Interest on loan %		0.00%	2.70%	2.70%
Interest on loan (Rs. Crs.)		0.00	14.14	17.09
ADB New EAP	PS			
Gross Loan - Opening (Rs. Crs.) (Both current & Non current portion)		22.51	21.01	21.01
Add: Drawals during the year (Rs. Crs.)		0.00	0.00	0.00
Less: Repayment of Loan during the year (Rs. Crs.)		1.50	0.00	0.00
Closing Balance of loan (Rs. Crs.)(Both current & Non current portion)		21.01	21.01	21.01
Average loan (Rs. Crs.)		21.76	21.01	21.01
Rate of Interest on loan %		0.00%	2.00%	2.00%
Interest on loan (Rs. Crs.)		0.00	0.42	0.42
SBI - CPF	PS			
Gross Loan - Opening (Rs. Crs.) (Both current & Non current portion)		25.21	0.00	0.00
Add: Drawals during the year (Rs. Crs.)		0.00	0.00	0.00
Less: Repayment of Loan during the year (Rs. Crs.)		25.21	0.00	0.00
Closing Balance of loan (Rs. Crs.)(Both current & Non current portion)		0.00	0.00	0.00
Average loan (Rs. Crs.)		12.60	0.00	0.00
Rate of Interest on loan %		24.47%	0.00%	0.00%
Interest on loan (Rs. Crs.)		3.08	0.00	0.00

MP Poorv Kshetra Vidhyut Vitaran Co. Ltd., Jabalpur**Calculation of weighted average rate of interest on actual loans****Form No: F3a**

Amount in Rs. Crore

Particulars	Type of Loan (Please mention "PS" or "WC")	MYT 2017-18 to 2018-19		
		CY FY17	FY18	FY19
REC - CPF				
Gross Loan - Opening (Rs. Crs.) (Both current & Non current portion)		39.51	21.50	0.00
Add: Drawals during the year (Rs. Crs.)		21.50	0.00	0.00
Less: Repayment of Loan during the year (Rs. Crs.)		39.51	21.50	0.00
Closing Balance of loan (Rs. Crs.)(Both current & Non current portion)		21.50	0.00	0.00
Average loan (Rs. Crs.)		30.50	10.75	0.00
Rate of Interest on loan %		20.23%	8.00%	0.00%
Interest on loan (Rs. Crs.)		6.17	0.86	0.00
REC - RGGVY	PS			
Gross Loan - Opening (Rs. Crs.) (Both current & Non current portion)		82.68	92.98	92.98
Add: Drawals during the year (Rs. Crs.)		15.79	0.00	10.05
Less: Repayment of Loan during the year (Rs. Crs.)		5.49	0.00	1.83
Closing Balance of loan (Rs. Crs.)(Both current & Non current portion)		92.98	92.98	101.20
Average loan (Rs. Crs.)		87.83	92.98	97.09
Rate of Interest on loan %		0.00%	11.50%	11.25%
Interest on loan (Rs. Crs.)		0.00	10.69	10.92
REC - JBIC	PS			
Gross Loan - Opening (Rs. Crs.) (Both current & Non current portion)		65.65	0.00	0.00
Add: Drawals during the year (Rs. Crs.)		0.00	0.00	0.00
Less: Repayment of Loan during the year (Rs. Crs.)		65.65	0.00	0.00
Closing Balance of loan (Rs. Crs.)(Both current & Non current portion)		0.00	0.00	0.00
Average loan (Rs. Crs.)		32.82	0.00	0.00
Rate of Interest on loan %		24.82%	0.00%	0.00%
Interest on loan (Rs. Crs.)		8.15	0.00	0.00
REC - MPSEB	PS			
Gross Loan - Opening (Rs. Crs.) (Both current & Non current portion)		102.11	0.00	0.00
Add: Drawals during the year (Rs. Crs.)		0.00	0.00	0.00
Less: Repayment of Loan during the year (Rs. Crs.)		102.11	0.00	0.00
Closing Balance of loan (Rs. Crs.)(Both current & Non current portion)		0.00	0.00	0.00
Average loan (Rs. Crs.)		51.05	0.00	0.00
Rate of Interest on loan %		16.29%	0.00%	0.00%
Interest on loan (Rs. Crs.)		8.32	0.00	0.00
REC - Feeder Separation	PS			
Gross Loan - Opening (Rs. Crs.) (Both current & Non current portion)		310.82	30.20	60.84
Add: Drawals during the year (Rs. Crs.)		93.70	60.84	114.97
Less: Repayment of Loan during the year (Rs. Crs.)		374.33	30.20	12.60
Closing Balance of loan (Rs. Crs.)(Both current & Non current portion)		30.20	60.84	163.20
Average loan (Rs. Crs.)		170.51	45.52	112.02
Rate of Interest on loan %		30.59%	1.80%	11.62%

MP Poorv Kshetra Vidhyut Vitaran Co. Ltd., Jabalpur**Calculation of weighted average rate of interest on actual loans**Form No: F3a
Amount in Rs. Crore

Particulars	Type of Loan (Please mention "PS" or "WC")	MYT 2017-18 to 2018-19		
		CY FY17	FY18	FY19
Interest on loan (Rs. Crs.)		52.16	0.82	13.01
REC - RAPDRP Part B	PS			
Gross Loan - Opening (Rs. Crs.) (Both current & Non current portion)		299.05	322.56	17.77
Add: Drawals during the year (Rs. Crs.)		48.04	0.00	0.00
Less: Repayment of Loan during the year (Rs. Crs.)		24.52	304.79	17.77
Closing Balance of loan (Rs. Crs.)(Both current & Non current portion)		322.56	17.77	0.00
Average loan (Rs. Crs.)		310.80	170.17	8.88
Rate of Interest on loan %		15.38%	0.28%	10.50%
Interest on loan (Rs. Crs.)		47.80	0.48	0.93
REC - DTR	PS			
Gross Loan - Opening (Rs. Crs.) (Both current & Non current portion)		54.86	0.00	0.00
Add: Drawals during the year (Rs. Crs.)		0.00	0.00	0.00
Less: Repayment of Loan during the year (Rs. Crs.)		54.86	0.00	0.00
Closing Balance of loan (Rs. Crs.)(Both current & Non current portion)		0.00	0.00	0.00
Average loan (Rs. Crs.)		27.43	0.00	0.00
Rate of Interest on loan %		30.59%	0.00%	0.00%
Interest on loan (Rs. Crs.)		8.39	0.00	0.00
REC - MTL	WC			
Gross Loan - Opening (Rs. Crs.) (Both current & Non current portion)		320.83	0.00	0.00
Add: Drawals during the year (Rs. Crs.)		0.00	0.00	0.00
Less: Repayment of Loan during the year (Rs. Crs.)		320.83	0.00	0.00
Closing Balance of loan (Rs. Crs.)(Both current & Non current portion)		0.00	0.00	0.00
Average loan (Rs. Crs.)		160.42	0.00	0.00
Rate of Interest on loan %		19.02%	0.00%	0.00%
Interest on loan (Rs. Crs.)		30.51	0.00	0.00
REC - DDUGJY	PS			
Gross Loan - Opening (Rs. Crs.) (Both current & Non current portion)		0.00	0.00	70.00
Add: Drawals during the year (Rs. Crs.)		0.00	70.00	50.00
Less: Repayment of Loan during the year (Rs. Crs.)		0.00	0.00	0.00
Closing Balance of loan (Rs. Crs.)(Both current & Non current portion)		0.00	70.00	120.00
Average loan (Rs. Crs.)		0.00	35.00	95.00
Rate of Interest on loan %		0.00%	10.50%	11.61%
Interest on loan (Rs. Crs.)		0.00	3.68	11.03
PFC - RAPDRP	PS			
Gross Loan - Opening (Rs. Crs.) (Both current & Non current portion)		178.60	204.63	424.49
Add: Drawals during the year (Rs. Crs.)		26.03	225.71	219.31
Less: Repayment of Loan during the year (Rs. Crs.)		0.00	5.85	6.39
Closing Balance of loan (Rs. Crs.)(Both current & Non current portion)		204.63	424.49	637.41
Average loan (Rs. Crs.)		191.62	314.56	530.95

MP Poorv Kshetra Vidhyut Vitaran Co. Ltd., Jabalpur**Calculation of weighted average rate of interest on actual loans****Form No: F3a**

Amount in Rs. Crore

Particulars	Type of Loan (Please mention "PS" or "WC")	MYT 2017-18 to 2018-19		
		CY FY17	FY18	FY19
Rate of Interest on loan %		0.00%	3.96%	2.24%
Interest on loan (Rs. Crs.)		0.00	12.46	11.92
PFC - RAPDRP	PS			
Gross Loan - Opening (Rs. Crs.) (Both current & Non current portion)				
Add: Drawals during the year (Rs. Crs.)				
Less: Repayment of Loan during the year (Rs. Crs.)				
Closing Balance of loan (Rs. Crs.)(Both current & Non current portion)				
Average loan (Rs. Crs.)				
Rate of Interest on loan %				
Interest on loan (Rs. Crs.)				
PFC - STL	WC			
Gross Loan - Opening (Rs. Crs.) (Both current & Non current portion)		200.00	0.00	0.00
Add: Drawals during the year (Rs. Crs.)		1300.00	0.00	0.00
Less: Repayment of Loan during the year (Rs. Crs.)		1500.00	0.00	0.00
Closing Balance of loan (Rs. Crs.)(Both current & Non current portion)		0.00	0.00	0.00
Average loan (Rs. Crs.)		100.00	0.00	0.00
Rate of Interest on loan %		75.82%	0.00%	0.00%
Interest on loan (Rs. Crs.)		75.82	0.00	0.00
PFC - CPF	PS			
Gross Loan - Opening (Rs. Crs.) (Both current & Non current portion)		22.77	0.00	0.00
Add: Drawals during the year (Rs. Crs.)		12.55	0.00	0.00
Less: Repayment of Loan during the year (Rs. Crs.)		35.32	0.00	0.00
Closing Balance of loan (Rs. Crs.)(Both current & Non current portion)		0.00	0.00	0.00
Average loan (Rs. Crs.)		11.39	0.00	0.00
Rate of Interest on loan %		24.76%	0.00%	0.00%
Interest on loan (Rs. Crs.)		2.82	0.00	0.00
PFC - IPDS	PS			
Gross Loan - Opening (Rs. Crs.) (Both current & Non current portion)		0.00	0.00	78.00
Add: Drawals during the year (Rs. Crs.)		0.00	78.00	100.00
Less: Repayment of Loan during the year (Rs. Crs.)		0.00	0.00	0.00
Closing Balance of loan (Rs. Crs.)(Both current & Non current portion)		0.00	78.00	178.00
Average loan (Rs. Crs.)		0.00	39.00	128.00
Rate of Interest on loan %		0.00%	10.62%	10.30%
Interest on loan (Rs. Crs.)		0.00	4.14	13.18
Perpetual Loan	PS			
Gross Loan - Opening (Rs. Crs.) (Both current & Non current portion)		9211.71	9867.82	9867.82
Add: Drawals during the year (Rs. Crs.)		656.11	0.00	421.97
Less: Repayment of Loan during the year (Rs. Crs.)		0.00	0.00	0.00
Closing Balance of loan (Rs. Crs.)(Both current & Non current portion)		9867.82	9867.82	10289.79

MP Poorv Kshetra Vidhyut Vitaran Co. Ltd., Jabalpur**Calculation of weighted average rate of interest on actual loans****Form No: F3a**

Amount in Rs. Crore

Particulars	Type of Loan (Please mention "PS" or "WC")	CY	MYT 2017-18 to 2018-19	
			FY17	FY18
Average loan (Rs. Crs.)		9539.76	9867.82	10078.80
Rate of Interest on loan %		0.00%	0.00%	1.44%
Interest on loan (Rs. Crs.)		0.00	0.00	145.00
State Govt. Loan for ADB Funded Project	PS			
Gross Loan - Opening (Rs. Crs.) (Both current & Non current portion)		90.30	133.99	145.23
Add: Drawals during the year (Rs. Crs.)		43.69	11.25	35.25
Less: Repayment of Loan during the year (Rs. Crs.)		0.00	0.00	0.00
Closing Balance of loan (Rs. Crs.)(Both current & Non current portion)		133.99	145.23	180.49
Average loan (Rs. Crs.)		27.00	27.00	27.00
Rate of Interest on loan %		9.89%	9.89%	9.89%
Interest on loan (Rs. Crs.)		3.66	3.66	3.99
Public / SLR Bond	PS			
Gross Loan - Opening (Rs. Crs.) (Both current & Non current portion)		0.00	0.00	0.00
Add: Drawals during the year (Rs. Crs.)		0.00	0.00	0.00
Less: Repayment of Loan during the year (Rs. Crs.)		0.00	0.00	0.00
Closing Balance of loan (Rs. Crs.)(Both current & Non current portion)		0.00	0.00	0.00
Average loan (Rs. Crs.)		0.00	0.00	0.00
Rate of Interest on loan %		0.00%	0.00%	0.00%
Interest on loan (Rs. Crs.)		0.00	0.00	0.00
Debenture / PP Bond	PS			
Gross Loan - Opening (Rs. Crs.) (Both current & Non current portion)		31.66	1.66	1.66
Add: Drawals during the year (Rs. Crs.)		0.00	0.00	0.00
Less: Repayment of Loan during the year (Rs. Crs.)		30.00	0.00	0.00
Closing Balance of loan (Rs. Crs.)(Both current & Non current portion)		1.66	1.66	1.66
Average loan (Rs. Crs.)		16.66	1.66	1.66
Rate of Interest on loan %		147.90%	1781.75%	0.00%
Interest on loan (Rs. Crs.)		24.64	29.57	0.00
Deferred Payment Credit in Rupees (IDBI)	PS			
Gross Loan - Opening (Rs. Crs.) (Both current & Non current portion)		0.00	0.00	0.00
Add: Drawals during the year (Rs. Crs.)		0.00	0.00	0.00
Less: Repayment of Loan during the year (Rs. Crs.)		0.00	0.00	0.00
Closing Balance of loan (Rs. Crs.)(Both current & Non current portion)		0.00	0.00	0.00
Average loan (Rs. Crs.)		0.00	0.00	0.00
Rate of Interest on loan %		0.00%	0.00%	0.00%
Interest on loan (Rs. Crs.)		0.00	0.00	0.00
Loan from Power Finance Corporation - New Delhi	PS			
Gross Loan - Opening (Rs. Crs.) (Both current & Non current portion)		0.85	0.00	0.00
Add: Drawals during the year (Rs. Crs.)		0.00	0.00	0.00
Less: Repayment of Loan during the year (Rs. Crs.)		0.85	0.00	0.00

MP Poorv Kshetra Vidhyut Vitaran Co. Ltd., Jabalpur**Calculation of weighted average rate of interest on actual loans****Form No: F3a**

Amount in Rs. Crore

Particulars	Type of Loan (Please mention "PS" or "WC")	CY	MYT 2017-18 to 2018-19	
			FY17	FY18
Closing Balance of loan (Rs. Crs.)(Both current & Non current portion)		0.00	0.00	0.00
Average loan (Rs. Crs.)		0.43	0.00	0.00
Rate of Interest on loan %		18.45%	0.00%	0.00%
Interest on loan (Rs. Crs.)		0.08	0.00	0.00
Loan from Small Industrial Bank of India (SIDBI)	PS			
Gross Loan - Opening (Rs. Crs.) (Both current & Non current portion)		0.00	0.00	0.00
Add: Drawals during the year (Rs. Crs.)		0.00	0.00	0.00
Less: Repayment of Loan during the year (Rs. Crs.)		0.00	0.00	0.00
Closing Balance of loan (Rs. Crs.)(Both current & Non current portion)		0.00	0.00	0.00
Average loan (Rs. Crs.)		0.00	0.00	0.00
Rate of Interest on loan %		0.00%	0.00%	0.00%
Interest on loan (Rs. Crs.)		0.00	0.00	0.00
Loan from N.V.D.A.	PS			
Gross Loan - Opening (Rs. Crs.) (Both current & Non current portion)		7.34	7.34	7.34
Add: Drawals during the year (Rs. Crs.)		0.00	0.00	0.00
Less: Repayment of Loan during the year (Rs. Crs.)		0.00	0.00	0.00
Closing Balance of loan (Rs. Crs.)(Both current & Non current portion)		7.34	7.34	7.34
Average loan (Rs. Crs.)		7.34	7.34	7.34
Rate of Interest on loan %		0.00%	0.00%	0.00%
Interest on loan (Rs. Crs.)		0.00	0.00	0.00
Loan from State Govt. Loan	PS			
Gross Loan - Opening (Rs. Crs.) (Both current & Non current portion)		261.05	316.72	498.32
Add: Drawals during the year (Rs. Crs.)		73.84	31.22	67.24
Less: Repayment of Loan during the year (Rs. Crs.)		0.00	66.93	115.00
Closing Balance of loan (Rs. Crs.)(Both current & Non current portion)		316.72	498.32	696.68
Average loan (Rs. Crs.)		288.89	407.52	597.50
Rate of Interest on loan %		0.00%	15.70%	16.07%
Interest on loan (Rs. Crs.)		0.00	64.00	96.00
Power Purchase Loan - State Govt.	WC			
Gross Loan - Opening (Rs. Crs.) (Both current & Non current portion)		518.38	614.27	614.27
Add: Drawals during the year (Rs. Crs.)		95.89	0.00	0.00
Less: Repayment of Loan during the year (Rs. Crs.)		0.00	0.00	0.00
Closing Balance of loan (Rs. Crs.)(Both current & Non current portion)		614.27	614.27	614.27
Average loan (Rs. Crs.)		566.32	614.27	614.27
Rate of Interest on loan %		0.00%	0.00%	0.00%
Interest on loan (Rs. Crs.)		0.00	0.00	0.00
Power Purchase Loan - State Govt. (Projections)	WC			
Gross Loan - Opening (Rs. Crs.) (Both current & Non current portion)		3261.99	0.00	4258.27
Add: Drawals during the year (Rs. Crs.)		0.00	4258.27	3250.94

MP Poorv Kshetra Vidhyut Vitaran Co. Ltd., Jabalpur**Calculation of weighted average rate of interest on actual loans****Form No: F3a**

Amount in Rs. Crore

Particulars	Type of Loan (Please mention "PS" or "WC")	MYT 2017-18 to 2018-19		
		CY FY17	FY18	FY19
Less: Repayment of Loan during the year (Rs. Crs.)		3261.99	0.00	0.00
Closing Balance of loan (Rs. Crs.)(Both current & Non current portion)		0.00	4258.27	7509.21
Average loan (Rs. Crs.)		1630.99	2129.13	5883.74
Rate of Interest on loan %		8.94%	8.37%	9.41%
Interest on loan (Rs. Crs.)		145.75	178.22	553.68
TC to PC	PS			
Gross Loan - Opening (Rs. Crs.) (Both current & Non current portion)		0.00	0.00	230.00
Add: Drawals during the year (Rs. Crs.)		0.00	230.00	300.00
Less: Repayment of Loan during the year (Rs. Crs.)		0.00	0.00	0.00
Closing Balance of loan (Rs. Crs.)(Both current & Non current portion)		0.00	230.00	530.00
Average loan (Rs. Crs.)		0.00	115.00	380.00
Rate of Interest on loan %		0.00%	10.50%	10.50%
Interest on loan (Rs. Crs.)		0.00	15.02	45.07
Procurement of DTR against failure				
Gross Loan - Opening (Rs. Crs.) (Both current & Non current portion)		0.00	0.00	35.84
Add: Drawals during the year (Rs. Crs.)		0.00	35.84	0.00
Less: Repayment of Loan during the year (Rs. Crs.)		0.00	0.00	0.00
Closing Balance of loan (Rs. Crs.)(Both current & Non current portion)		0.00	35.84	35.84
Average loan (Rs. Crs.)		0.00	17.92	35.84
Rate of Interest on loan %			10.50%	10.50%
Interest on loan (Rs. Crs.)		0.00	1.88	3.76
Procurement of Smart Meters				
Gross Loan - Opening (Rs. Crs.) (Both current & Non current portion)		0.00	0.00	40.00
Add: Drawals during the year (Rs. Crs.)		0.00	40.00	38.30
Less: Repayment of Loan during the year (Rs. Crs.)		0.00	0.00	0.00
Closing Balance of loan (Rs. Crs.)(Both current & Non current portion)		0.00	40.00	78.30
Average loan (Rs. Crs.)		0.00	20.00	59.15
Rate of Interest on loan %			10.50%	10.50%
Interest on loan (Rs. Crs.)		0.00	2.10	6.21
Balance urban household connection				
Gross Loan - Opening (Rs. Crs.) (Both current & Non current portion)		0.00	0.00	0.00
Add: Drawals during the year (Rs. Crs.)		0.00	0.00	0.00
Less: Repayment of Loan during the year (Rs. Crs.)		0.00	0.00	0.00
Closing Balance of loan (Rs. Crs.)(Both current & Non current portion)		0.00	0.00	0.00
Average loan (Rs. Crs.)		0.00	0.00	0.00
Rate of Interest on loan %		0.00%	0.00%	0.00%
Interest on loan (Rs. Crs.)		0.00	0.00	0.00
Total Loan				
Gross Loan - Opening (Rs. Crs.) (Both current & Non current portion)	PS	2909.05	2143.39	2535.87

MP Poorv Kshetra Vidhyut Vitaran Co. Ltd., Jabalpur**Calculation of weighted average rate of interest on actual loans****Form No: F3a**

Amount in Rs. Crore

Particulars	Type of Loan (Please mention "PS" or "WC")	MYT 2017-18 to 2018-19		
		CY FY17	FY18	FY19
Add: Drawals during the year (Rs. Crs.)		401.68	677.01	675.29
Less: Repayment of Loan during the year (Rs. Crs.)		1149.16	502.16	215.31
Closing Balance of loan (Rs. Crs.)(Both current & Non current portion)		2143.39	2535.87	3241.98
Average loan (Rs. Crs.)		2526.22	2339.63	2888.93
Rate of Interest on loan %		8.10%	6.67%	6.52%
Interest on loan (Rs. Crs.)		204.74	156.10	188.36
Total Loan	WC			
Gross Loan - Opening (Rs. Crs.) (Both current & Non current portion)		4301.20	614.27	4872.53
Add: Drawals during the year (Rs. Crs.)		1395.89	4258.27	3250.94
Less: Repayment of Loan during the year (Rs. Crs.)		5082.82	0.00	0.00
Closing Balance of loan (Rs. Crs.)(Both current & Non current portion)		614.27	4872.53	8123.47
Average loan (Rs. Crs.)		2457.73	2743.40	6498.00
Rate of Interest on loan %		10.26%	6.50%	8.52%
Interest on loan (Rs. Crs.)		252.08	178.22	553.68
Weighted average Rate of Interest on Loans %	PS	8.10%	6.67%	6.52%
Weighted average Rate of Interest on Loans %	WC	10.26%	6.50%	8.52%
Weighted average Rate of Interest on Loans %	Total	3.20%	2.25%	3.84%
Classification of above Total Closing balance of Loan				
Non Current Portion of Long Term Borrowing		11822.77	11647.61	11897.55
Current Portion of Long term Borrowing		0.00	1.75	1.75
Short Term Borrowing		0.00	4258.27	7509.21

MP Poorv Kshetra Vidhyut Vitaran Co. Ltd., Jabalpur

Working Capital Requirements

Form No: F4
Amount in Rs. Crore

Distribution (Wheeling Activities)

Sl. No.	Particulars	CY	MYT 2017-18 to 2018-19	
			FY17	FY18
A)	1/6th of annual requirement of inventory for 1% GFA of previous year	6.56	7.69	8.86
B)	O&M expenses			
	R&M expenses	95.28	111.68	128.65
	A&G expenses	172.26	183.59	196.79
	Employee expenses	933.82	1026.28	1263.36
B) i)	Total of O&M expenses	1201.36	1321.54	1588.81
B) ii)	1/12th of total	100.11	110.13	132.40
C)	Receivables	-	-	-
C) i)	Annual Revenue from wheeling charges**	0.38	0.42	0.46
C) ii)	Receivables equivalent to 2 months average billing of wheeling charges	0.06	0.07	0.08
D)	Total Working capital (A, B) ii), C) ii)	106.67	117.82	141.26
E)	Rate of Interest *	14.05%	13.85%	13.75%
F)	Interest on Working capital (Distribution)	14.99	16.32	13.42

For Retail Sale activity

Sl. No.	Particulars	CY	MYT 2017-18 to 2018-19	
			FY17	FY18
A)	1/6th of annual requirement of inventory for previous year	0.35	0.40	0.47
B)	Receivables			
B) i)	Annual Revenue from Tariff and charges**	9827.40	9142.93	10765.11
B) ii)	Receivables equivalent to 2 months average billing	1637.90	1523.82	1794.18
C)	Power Purchase expenses	6691.77	5797.89	6869.35
C) i)	1/12th of power purchase expenses	557.65	483.16	572.45
D)	Consumer Security Deposit	646.12	507.57	532.07
E)	Total Working capital (A+B ii) - C i) - D)	434.48	533.50	690.14
F)	Rate of Interest *	14.05%	13.85%	13.75%
G)	Interest on Working capital (Retail Supply)	61.04	73.89	94.89
	Total Interest on Working Capital (Distribution + Retail Supply)	76.03	90.21	108.32

Note:

* The Interest rate for this purpose shall be the rate as specified in the Commission's Regulations under section 61

** Revenue at Current Tariffs

MP Poorv Kshetra Vidhyut Vitaran Co. Ltd., Jabalpur

Repair & Maintenance Expenditure

Wheeling Activities + Retail Sales activities

Sl.No.	Particulars	CY	MYT 2017-18 to 2018-19		
			FY 17	FY18	FY19
1	Plant and Machinery		Bifurcation is not provided in the Regulation		
2	Building				
3	Civil Works				
4	Other Charges				
5	Lines, Cables Net Works etc.				
	- Meters and metering equipment				
	- Others				
6	Vehicles				
7	Furniture and Fixtures				
8	Office Equipments				
9	Station Supplies				
10	Any other items				
A	Gross R&M expenses				
B	R&M expenses capitalised				
A-B	Net R&M expenses	95.28	111.68	128.65	

MP Poorv Kshetra Vidhyut Vitaran Co. Ltd., Jabalpur

Employee Cost and Provisions(Wheeling activities +Retail sales activities)

Form No: F6
Amount in Rs. Crore

	Particulars	MYT 2017-18 to 2018-19		
		CY FY17	FY18	FY19
B	Employee's Cost			
1	Salaries (Excluding DA, Arrear, Bonus/Ex-Gratia & Terminal Benefits) as per accounts/Regulations	385.00	396.00	408.00
	DA as per accounts/Regulations	505.31	550.44	
	Salary as per 7th pay (Basic)* 2.57 of Basic of sixth pay			1,048.56
	DA as per 7th pay			94.37
2	Difference against 7th pay (Baisc + DA of 7th pay less Basic +DA of 6th pay)			
3	Sub-Total: (1 to 3)	890.31	946.44	1,142.93
C	Payment/Contribution To PF Staff Pension And Gratuity			
1	Terminal Benefits provision as per Para 34.1 of the tariff regulation read with para 2(ii) & 2(iii) of the terminal benefit regulation			
	a) Pension Payments	291.53	324.14	389.53
	b) Gratuity Payment	63.81	71.06	85.76
	c) Leave Encashment	11.48	12.71	15.11
2	Terminal Benefits cash outflow - Discom personnel retired after 31-05-2005 for services rendered after 31-05-2005			
	a) Pension payment			
	b) Gratuity payment			
	c) Leave Encashment	- 0.22	- 0.23	- 0.25
	d) NPS	0.29	0.33	0.36
	e) GTIS/EPF/PF and others	74.52	79.73	85.31
	Total D	74.59	79.84	85.43
D	Grand Total	964.90	1,026.28	1,228.36
E	Incentives to Employee	-	-	-
F	Employee expenses capitalised	31.09		
	Net Employee expenses (E)-(F)	933.82	1,026.28	1,228.36

MP Poorv Kshetra Vidhyut Vitaran Co. Ltd., Jabalpur

Adminstration & General Expenses (Retail+Wheeling Activities)

Form No: F7

Amount in Rs. Crore

S.No.	Particulars	Account Code	CY		
			FY17	FY18	FY19
A)	Administration Expenses		168.00	179.00	192.00
	Rent rates and taxes				
	Rent	76.101 & 76.103	3.74	4.24	4.39
	Rates & Taxes	76.102			
	MPERC License fee	76.301	0.52	0.35	0.41
G)	Total Charges		172.26	183.59	196.79
H)	A&G expenses capitalised		Bifurcation not provided		
I)	Net A&G expenses		172.26	183.59	196.79

MP Poorv Kshetra Vidhyut Vitaran Co. Ltd., Jabalpur

Return on Equity

Form No: F8

All figures in Rs Crores

	Particulars	CY	MYT 2017-18 to 2018-19	
		FY17	FY18	FY19
	FY 2013-14			
	Equity identified with GFA as on 1st April 2013 (as per True Up Order for FY 2012-13)	929.75	929.75	929.75
	30% of addition to net GFA considered as funded through Equity net of consumer contribution for half year	142.13	142.13	142.13
	Total Equity associated with GFA as on 31st March 2014	1071.88	1071.88	1071.88
	FY 2014-15			
	Equity identified with GFA as on 1st April 2014	1,071.88	1,071.88	1,071.88
	30% of addition to net GFA considered as funded through Equity net of consumer contribution for half year	170.04	170.04	170.04
	Total Equity associated with GFA as on 31st March 2015	1241.92	1241.92	1241.92
	FY 2015-16			
	Equity identified with GFA as on 1st April 2015	1,241.92	1,241.92	1,241.92
	30% of addition to net GFA considered as funded through Equity net of consumer contribution for half year	26.41	26.41	26.41
	Total Equity associated with GFA as on 31st March 2016	1,268.33	1,268.33	1,268.33
	FY 2016-17			
	Equity identified with GFA as on 1st April 2016	1,268.33	1,268.33	1,268.33
	30% of addition to net GFA considered as funded through Equity net of consumer contribution for half year	142.13	142.13	142.13

MP Poorv Kshetra Vidhyut Vitaran Co. Ltd., Jabalpur

Return on Equity

Form No: F8

All figures in Rs Crores

	Particulars	CY	MYT 2017-18 to 2018-19	
			FY17	FY18
	Total Equity associated with GFA as on 31st March 2016	1,410.46	1,410.46	1,410.46
	FY 2017-18			
	Equity identified with GFA as on 1st April 2017		1,410.46	1,410.46
	30% of addition to net GFA considered as funded through Equity net of consumer contribution for half year		176.25	176.25
	Total Equity associated with GFA as on 31st March 2016		1,586.72	1,586.72
	FY 2018-19			
	Equity identified with GFA as on 1st April 2018			1,586.72
	30% of addition to net GFA considered as funded through Equity net of consumer contribution for half year			181.63
	Total Equity associated with GFA as on 31st March 2016			1,768.35
	Average Equity	1,339.40	1,498.59	1,677.53
	Rate of Return	16%	16%	16%
	Return on Equity	214.30	239.77	279.00

MP Poorv Kshetra Vidhyut Vitaran Co. Ltd., Jabalpur

Statement of Sundry Debtors and provision for Bad & Doubtful Debts

Form No: F9

All figures in Rs Crores

Sl.No.	Particulars	Account Code	CY	MYT 2017-18 to 2018-19	
			FY17	FY18	FY19
1	Receivable from customers as at the beginning of the year				
2	Revenue billed for the year				
3	Collection for the year				
	Against current dues				
	Against arrears upto previous year				
4	Gross receivable from customers as at the end of the year	R2	7396.83	8841.52	10326.50
5	Bad debts written off	79.410	0.00	0.00	0.00
6	Provision for Bad Debts	79.411 TO 79.464	73.97	88.42	103.26
7	Net Receivables (4-5-6)		7322.86	8753.10	10223.23

MP Poorv Kshetra Vidhyut Vitaran Co. Ltd., Jabalpur**Extraordinary Items****Form No: F10**

Amount in Rs. Crore

Sl.No.	Particulars	Account Code	CY	MYT 2017-18 to 2018-19	
			FY17	FY18	FY19
1	Extraordinary Credits(incl. subsidies against losses due to natural disasters)	75.870 75.840 63.200 62.369	0.00	0.00	0.00
		75.880 75.881 76.104 77.130			
		77.140 77.150 77.160 77.170			
		77.180 77.900 78.100 78.531			
		78.568 78.598 78.700 78.701			
	TOTAL CREDITS		0.00	0.00	0.00
2	Extraordinary Debits (incl. subsidies against losses due to natural disasters)	70.140 76.106 76.123 76.198	0.00	0.00	0.00
		76.250 76.801 77.110 77.120			
		77.190 78.131 78.132 78.133			
		78.200 78.300 78.510 78.516			
		78.530 78.556 78.562 78.563			
	TOTAL DEBITS		0.00	0.00	0.00
	Grand Total (1-2)		0.00	0.00	0.00

MP Poorv Kshetra Vidhyut Vitaran Co. Ltd., Jabalpur

Other expenses / debits / write-offs

Form No: F12

All figures in Rs Crores

Sl.No.	Particulars	Account Code	Form No.	CY	MYT 2017-18 to 2018-19	
					FY17	FY18
1	Material Cost Variance	79.560 TO 79.699,79.510		0.00	0.00	0.00
2	Miscellaneous Losses And Write Offs	79.530 TO 79.539,		1.22	0.68	0.83
3	Bad Debt Written Off/Provided For	79.411 TO 79.464,79.410	F9	73.97	88.42	103.26
4	Cost Of Trading & Manufacturing Activities			0.00	0.00	0.00
5	Net Prior Period Credit/Charges	83.100,83.300,83.500,83.010, 83.820,83.840	F11	183.75	0.00	0.00
6	Sub-Total			258.93	89.10	104.09
7	Less Chargeable To Capital Expense			0.00	0.00	0.00
	Net Chargeable To Revenue			258.93	89.10	104.09

MP Poorv Kshetra Vidhyut Vitaran Co. Ltd., Jabalpur**Income Tax Provisions****Form No: F13**

All figures in Rs Crores

Sl. No.	Particulars	Account Code	Old Year	PY	CY	MYT 2016-17 to 2018-19		
			FY14	FY15	FY16	FY17	FY18	FY19
1	Provision Made/Proposed For The Year							
2	As Per Return Filed For The Years							
3	As Assessed For The Years							
4	Credit/Debit Of Assessment Year(S) (Give Details)							
	Total							

MP Poorv Kshetra Vidhyut Vitaran Co. Ltd., Jabalpur

Income from investments and other non-tariff income

Form No: F14

Amount in Rs. Crore

For Retail activity +wheeling

	Particulars	CY	MYT 2017-18 to 2018-19	
		FY17	FY18	FY19
A	Income from Investment, Fixed & Call Deposits			
1	Interest Income from Investments	11.07	12.18	13.39
2	Interest on fixed deposits			
3	Interest from Banks other than Fixed Deposits	0.00	0.00	0.00
4	Interest on (any other items)			
	Sub-Total	11.07	12.18	13.39
B	Other Non Tariff Income			
1	Interest on loans and Advances to staff	0.36	0.40	0.44
2	Interest on Loans and Advances to other Licensee	0.00	0.00	0.00
3	Interest on Loans and Advances to Lessors			
4	Interest on Advances to Suppliers / Contractors	11.73	12.90	14.19
5	Gain on Sale of Fixed Assets	0.00	0.00	0.00
6	Income/Fee/Collection against staff welfare activities			
7	Miscellaneous receipts	9.15	10.07	11.07
8	Meter Rent	43.66	48.03	52.83
9	Recovery from theft of energy	7.23	7.95	8.75
10	Wheeling/UI charges	0.38	0.42	0.46
11	Incentive due to Securitisation of CPSU Dues			
12	Other charges from consumers	58.94	64.83	71.32
13	Delayed payment surcharge	199.93	153.40	166.99
14	Any other subsidies / grants other than those u/s 65			
15	Deferred Income (Consumer Contribution)	100.06		
	Sub-Total	431.44	298.00	326.05
	Total (A+B) (Excluding DPS)	242.58	156.77	172.45

MP Poorv Kshetra Vidhyut Vitaran Co. Ltd., Jabalpur

Income from Miscellaneous Charges from consumers

Form No: F14a

All figures in Rs Crores

S.No.	Particulars	Account Code	Old Year	Old Year	PY	CY	MYT 2017-18 to 2018-19	
			FY14	FY15	FY16	FY17	FY18	FY19
1	Hiring of plants and equipments							
2	Testing charges for consumer's equipments							
3	Contest fee for billing meters							
5	Charges from arranging supply							
6	Service connection charges							
7	Charges for requisition forms/various booklets etc.		Included in Other Income					
8	Recovery of cost of burnt meters/metering equipments							
9	Shifting of connection from one premises to another							
10	Supervision charges							
11	Compensation charges for theft of energy/malpractices							
12	Power block charges							
13	Fee for veriification of old dues/records							
14	Fee for special meter reading							
15	Charges for maintenance of street lights							
16	Fees payable for representing the case and making appeals before Grievance Redressal Forum							
17	Other Miscellaneous and General Charges (specify)							
	Grand Total							
	Total for wheeling Activity*							
	Total for Retail Sale activity*							

MP Poorv Kshetra Vidhyut Vitaran Co. Ltd., Jabalpur

Expenses and Income from Business other than Licensed business
(to be filled if other business utilises the assets of Licensed business)

Form No: F14b
 All figures in Rs Crores

S.No.	Particulars	Account Code	Old Year	Old Year	PY	CY	MYT 2017-18 to 2018-19	
			FY14	FY15	FY16	FY17	FY18	FY19
1	Expenses of other business							
2	Total income from other business							
3	Income allocated to Licensed business*							
4	Total profit / (loss) from other business							
5	Total profit / (loss) allocated to Licensed business*							

Company is not doing business other than the licensed business hence no income other than reported income.

MP Poorv Kshetra Vidhyut Vitaran Co. Ltd., Jabalpur**Consumer Security Deposit****Form No: F15**

Amount in Rs. Crore

	Category	Old Year	PY	CY	MYT 2017-18 to 2018-19	
		FY15	FY16	FY17	FY18	FY19
	LT consumers	434.06	442.52	646.12	507.57	532.07
	HT consumers					
	TOTAL LT + HT	434	443	646	508	532

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

T&D Losses in LT and HT system

Form No. P1

	Particulars	CY	MYT 2017-18 to 2018-19	
		FY17	FY18	FY19
A	Losses in EHT System (400 kV, 220 kV, 132 kV & 66 kV)			
1	Scheduled Energy at Ex-Bus	18,342.81	18,419.00	21,480.94
2	Scheduled Energy at Discom Periphery	17,326.57	17,469.49	20,430.99
3	Energy Lost in PGCIL+MP Transco system (1-2)	1,016.25	949.51	1,049.94
4	Total Loss in the Transmission system [(3/1)*100]%	5.54%	5.16%	4.88779%
5	Interdiscom trading	-	-	-
6	Scheduled Energy at Discom Periphery after inter discom trading	17,326.57	17,469.49	20,430.99
7	Actual Energy Drawl at Discom periphery (at Interface point)	17,326.57	17,469.49	20,430.99
8	UI (7-6)	-	-	-
9	Actual Energy input at Discom periphery (i.e. at outgoing feeders of EHV S/S)	17,326.57	17,469.49	20,430.99
10	Energy Lost between interface point and outgoing feeders of EHV s/s [i.e. Bus loss = (7-9)]	-	-	-
11	Total Loss in the Bus of Transmission system [10/(7)*100]%	0.00%	0.00%	0.00%
12	Direct Injection at 33 kV which is not included in scheduled energy	-	-	-
13	Direct Injection at 11 kV which is not included in scheduled energy	-	-	-
14	Total Energy Input at Discom Periphery (9+12+13)	17,326.57	17,469.49	20,430.99
15	Energy sold at this voltage level	1,436.00	1,246.74	1,171.61
16	Energy transmitted to the 33 kV level	15,884.22	16,216.26	19,251.68
17	Energy transmitted to the 11 kV level			
18	Energy Lost in EHV feeders feeding EHV Consumers (14-15-16-17)	6.36	6.49	7.70
19	Total Loss in EHV feeders feeding EHV Consumers [18/(14)*100]%	0.04%	0.04%	0.04%

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

T&D Losses in LT and HT system

Form No. P1

	Particulars	CY	MYT 2017-18 to 2018-19	
		FY17	FY18	FY19
B	System Losses At 33 KV			
1	Energy injection at 33 kV level from MP Transco EHV s/s	15,884.22	16,216.26	19,251.68
2	Direct Injection at 33 kV which is not included in scheduled energy	-	-	-
3	Total Energy input at 33kV Voltage level (1+2)	15,884.22	16,216.26	19,251.68
4	Energy sold at this voltage level	1,269.73	1,352.07	1,371.79
5	Energy transmitted to the 11 kV voltage level	13,562.34	13,790.05	16,604.69
6	Energy Lost (3-4-5)	1,052.15	1,074.14	1,275.20
7	Total Loss in the system [6/(3)*100] %	6.62%	6.62%	6.62386%
C	Losses At 11 KV +LT			
1	Energy received into the system from 33 kV system	13,562.34	13,790.05	16,604.69
2	Direct Energy injection at 11 kV level from MP Transco EHV s/s	-	-	-
3	Direct Injection at 11 kV which is not included in scheduled energy	-	-	-
4	Total Energy input at 11kV Voltage level (1+2+3)	13,562.34	13,790.05	16,604.69
5	Energy sold at 11 kV voltage level	240.56	255.10	270.89
6	Energy sold at LT voltage level	10,462.62	11,652.73	14,384.97
7	Total Energy sold at 11kV + LT level (5+6)	10,703.18	11,907.82	14,655.87
	Energy transmitted to the next (lower) voltage level			
8	Energy Lost (4-7)	2,859.16	1,882.23	1,948.82
9	Total Loss in 11kV + LT system [8/(4)*100] %	21.08%	13.65%	11.73658%

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

T&D Losses in LT and HT system

Form No. P1

		Particulars	CY	MYT 2017-18 to 2018-19	
			FY17	FY18	FY19
E		Distribution system losses			
	1	Energy In (A14)	17,326.57	17,469.49	20,430.99
	2	Energy Out (A15+B4+C7)	13,408.90	14,506.63	17,199.26
	3	Total Distribution Losses [(1-2)/(1)*100]%	22.61%	17%	16%
F		Overall Losses			
	1	Total Energy Lost (A3+A10+A18+B6+C8)	4,933.91	3,912.37	4,281.67
	2	Energy Out (A15+B4+C7)	13,408.90	14,506.63	17,199.26
	3	Total T&D Loss [(1)/(1+2)*100]%	26.90%	21.24%	19.93%

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Distribution Losses

Form No: P2

Sl.No.	Particulars	Units	Old Year	PY	CY	MYT 2017-18 to 2018-19	
			FY15	FY16	FY17	FY18	FY19
1	Energy input received by the Discom at all voltage levels	MU	16,121.19	16,951.24	17,326.57	17,469.49	20,430.99
2	Energy sold by the Discom for all categories of consumers	MU	12,613.09	14,506.63	13,408.90	14,506.63	17,199.26
3	Actual Distribution losses in %	%	21.76%	14.42%	22.61%	17%	16%
4	Normative distribution losses	%	20.00%	18.00%	18.00%	17%	16%

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Co. Ltd.
Physical statistics of the network

Form No. P3

Sl.No	Particulars	FY14-15			FY15-16		
		Additions during the year	Withdrawal from service	At the end of year	Additions during the year	Withdrawal from service	At the end of year
1	Length of lines (ckt-km)						
	- 33kV	770		16,815	678		17,493
	- 11kV	7,788		113,330	6,421		119,751
	- LT	2,549		115,554	2,773		118,327
	Total	11,107		245,699	9,872		255,571
2	Number of 33/11kV substations	17		964	29		993
3	No. of Power Transformers	97		1,694	74		1,768
	Total MVA capacity of power transformers	716.35		7,493.20	776.25		8,269
							-
4	Number of Distribution Transformers	11,279		143,280	10,246		153,526
	Total MVA capacity of Distribution Trfs.	457.06		7,502.61	384.82		7,887

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Co.]
Physical statistics of the network

Form No. P3

Sl.No	Particulars	FY16-17			FY 17-18			FY-19 (Projected)		
		Additions during the year	Withdrawal from service	At the end of year	Additions during H1	Withdrawal from service	At the end of year	Additions during the year	Withdrawal from service	At the end of year
1	Length of lines (ckt-km)									
	- 33kV	572		18,065	157		18,222	520		18,742
	- 11kV	7,450		127,201	4,338		131,539	3,402		134,941
	- LT	3,660		121,987	1,133		123,120	1,901		125,021
	Total	11,682		267,253	5,628		272,881			272,881
							-			-
2	Number of 33/11kV substations	25		1,018	7		1,025	16		1,041
							-			-
3	No. of Power Transformers	46		1,814	8		1,822	150		1,972
	Total MVA capacity of power transformers	481		8,750	65		8,815	600		9,415
				-			-			-
4	Number of Distribution Transformers	14,735		168,261	8,043		176,304	7,629		183,933
	Total MVA capacity of Distribution Trfs.	486.00		8,373	246.00		8,619	305.16		8,925

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Monthly Projection of Sales

Form No: R1

Month	MU	MU	MU	MU	MU	MU
	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19
April	849	919	892	937	1,080	1,192
May	930	991	989	956	1,104	1,275
June	807	984	981	975	1,037	1,240
July	811	904	990	902	985	1,207
August	828	898	965	877	1,093	1,212
September	925	945	973	891	1,060	1,275
October	891	1,118	1,215	1,158	1,236	1,486
November	1,031	1,139	1,170	1,130	1,283	1,543
December	1,051	1,160	1,549	1,184	1,408	1,693
January	977	1,231	1,474	1,486	1,472	1,771
February	981	1,125	1,406	1,406	1,354	1,628
March	1,007	1,199	1,285	1,508	1,393	1,676
Total	11,087	12,613	13,891	13,409	14,507	17,199

Monthly Projection of Losses - excluding MPTransCo Losses

Month	%	%	%	%	%	%
	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19
April	28.03%	31.52%	30.07%	41.60%	28.16%	27.16%
May	30.82%	28.99%	31.88%	34.95%	27.54%	26.54%
June	20.77%	21.60%	20.96%	30.36%	19.10%	18.10%
July	22.00%	25.91%	23.40%	26.06%	18.47%	17.47%
August	21.18%	31.07%	30.81%	28.23%	19.84%	18.84%
September	23.42%	31.32%	36.60%	34.15%	22.09%	21.09%
October	18.89%	20.48%	28.78%	15.75%	15.16%	14.16%
November	24.15%	23.16%	20.95%	22.50%	16.55%	15.55%
December	33.91%	24.66%	15.26%	26.55%	18.77%	17.77%
January	25.43%	5.72%	12.50%	6.21%	8.41%	7.41%
February	17.92%	14.82%	14.25%	6.17%	7.95%	6.95%
March	11.18%	-3.34%	10.03%	1.50%	1.96%	0.96%
Total	23.68%	21.69%	22.65%	22.61%	17.00%	16.00%

Monthly Projection of Requirement at State Boundary

Month	MU	MU	MU	MU	MU	MU
	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19
April	1,114	1,519	1,446	1,720	1,546	1,682
May	1,158	1,465	1,439	1,503	1,566	1,784
June	1,012	1,327	1,338	1,414	1,318	1,556
July	1,174	1,404	1,368	1,228	1,241	1,503
August	1,162	1,509	1,425	1,286	1,402	1,535
September	1,196	1,515	1,444	1,448	1,399	1,661
October	1,129	1,308	1,422	1,457	1,497	1,780
November	1,509	1,523	1,588	1,500	1,581	1,879
December	1,559	1,553	1,607	1,660	1,782	2,117
January	1,535	1,241	1,547	1,641	1,652	1,966
February	1,255	1,374	1,517	1,547	1,512	1,799
March	1,160	1,007	1,336	1,542	1,461	1,739
Total	14,964	16,745	17,476	17,946	17,956	21,000

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Summary of Actual / estimated Revenue from sale of power

Form No: R2

Rs in Crore

	Particulars	CY	MYT 2017-18 to 2018-19	
		FY17	FY18	FY19
	LOW TENSION	5288.29	6673.38	8192.97
	LV 1: DOMESTIC	1814.45	2503.10	3238.96
	LV 2: NON-DOMESTIC	674.66	804.59	895.76
	LV 3: PUBLIC WATER WORKS AND STREET LIGHTS	187.04	282.66	319.78
	LV 4: LT INDUSTRY	263.87	353.62	391.51
	LV 5: IRRIGATION PUMP FOR AGRICULTURE	2348.27	2729.41	3346.96
	HIGH TENSION	2108.53	2168.14	2133.52
	HV 1: RAILWAY TRACTION	0.00	0.00	10.88
	HV 2: COAL MINES	342.24	363.12	350.58
	HV-3: INDUSTRIAL AND NON-INDUSTRIAL	1536.55	1542.73	1505.84
	HV-4: SEASONAL	6.54	7.12	7.45
	HV-5: HT IRRIGATION AND WATER WORKS	57.10	69.47	77.44
	HV 6: BULK RESIDENTIAL USERS	165.54	184.89	181.28
	HV 7: BULK SUPPLY TO EXEMPTTEES	0.57	0.81	0.06
	GRAND TOTAL HT + LT	7396.83	8841.52	10326.50

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges for LT consumers in urban area

Form No: R3

	Particulars	Parameter	Unit of measurement	MYT 2017-18 to 2018-19		
				CY FY17	FY18	FY19
	LOW TENSION					
	LV 1: DOMESTIC					
	Metered					
	Basic Rate					
	0 to 30 Units	Consumers	Nos.	201,877	157,812	167,674
		Connected Load	KW	202,355.00	173,028.89	183,841.88
		Sales	MU	24.97	31.25	33.20
		Revenue from Fixed Charges	Rs. Crs.	8.37	0.00	0.00
		Revenue from Variable Charges	Rs. Crs.	12.80	9.69	10.29
		Total Revenue	Rs. Crs.	21.04	9.69	10.29
	Upto 50 units					
		Consumers	Nos.	276,579	212,546	225,829
		Connected Load	KW	211,160.00	151,221.87	160,672.09
		Sales	MU	155.44	70.14	74.52
		Revenue from Fixed Charges	Rs. Crs.	17.39	12.75	13.55
		Revenue from Variable Charges	Rs. Crs.	60.32	27.00	28.69
		Total Revenue	Rs. Crs.	76.91	39.76	42.24
	51 to 100 units					
		Consumers	Nos.	391,283	338,672	359,837
		Connected Load	KW	380,814.00	306,838.70	326,013.78
		Sales	MU	333.34	223.52	237.49
		Revenue from Fixed Charges	Rs. Crs.	33.06	36.58	38.86
		Revenue from Variable Charges	Rs. Crs.	128.95	87.78	93.27
		Total Revenue	Rs. Crs.	160.17	124.36	132.13

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges for LT consumers in urban area

Form No: R3

	Particulars	Parameter	Unit of measurement	CY	MYT 2017-18 to 2018-19	
				FY17	FY18	FY19
	101 to 300 units					
		Consumers	Nos.	239,085	317,099	336,915
		Connected Load	KW	324,916.00	371,930.47	395,173.28
		Sales	MU	494.97	627.86	667.09
		Revenue from Fixed Charges	Rs. Crs.	69.58	83.71	88.95
		Revenue from Variable Charges	Rs. Crs.	216.33	311.07	330.51
		Total Revenue	Rs. Crs.	285.17	394.79	419.46
	Above 300 units					
		Consumers	Nos.	78,246	221,181	235,003
		Connected Load	KW	196,590.00	417,433.78	443,520.21
		Sales	MU	719.70	971.53	1,114.04
		Revenue from Fixed Charges	Rs. Crs.	88.15	142.49	163.39
		Revenue from Variable Charges	Rs. Crs.	350.24	542.39	627.82
		Total Revenue	Rs. Crs.	443.88	684.88	791.21
		Consumers	Nos.	0	0	0
		Connected Load	KW	0	0	0
		Sales	MU	0.00	0.00	0.00
		Revenue from Fixed Charges	Rs. Crs.	0.00	0.00	0.00
		Revenue from Variable Charges	Rs. Crs.	0.00	0.00	0.00
		Total Revenue	Rs. Crs.	0.00	0.00	0.00
	Sub-Total General					
		Consumers	Nos.	1,187,070	1,247,311	1,325,258
		Connected Load	KW	1,315,835.00	1,420,453.71	1,509,221.24
		Sales	MU	1,728.42	1,924.29	2,126.35

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges for LT consumers in urban area

Form No: R3

	Particulars	Parameter	Unit of measurement	MYT 2017-18 to 2018-19		
				CY		
				FY17	FY18	FY19
		Revenue from Fixed Charges	Rs. Crs.	216.55	275.53	304.75
		Revenue from Variable Charges	Rs. Crs.	768.64	977.94	1,090.59
		Total Revenue	Rs. Crs.	987.16	1,253.47	1,395.34
	Temporary					
		Consumers	Nos.	9,183	9,183	9,183
		Connected Load	KW	13,476.00	12,958.92	12,958.92
		Sales	MU	15.34	16.80	16.80
		Revenue from Fixed Charges	Rs. Crs.	5.82	1.27	1.27
		Revenue from Variable Charges	Rs. Crs.	14.11	11.42	11.42
		Total Revenue	Rs. Crs.	20.09	12.69	12.69
	supply through DTR meter for jhuggi/ jhopdi					
		Consumers	Nos.	0	0	0
		Connected Load	KW	0.00	0.00	0.00
		Sales	MU	0.00	0.00	0.00
		Revenue from Fixed Charges	Rs. Crs.	0.00	0.00	0.00
		Revenue from Variable Charges	Rs. Crs.	0.00	0.00	0.00
		Total Revenue	Rs. Crs.	0.00	0.00	0.00
	un- metered					
		Consumers	Nos.	1,850	0	0
		Connected Load	KW	1,180.00	0.00	0.00
		Sales	MU	1.84	0.00	0.00
		Revenue from Fixed Charges	Rs. Crs.	0.17	0.00	0.00
		Revenue from Variable Charges	Rs. Crs.	0.95	0.00	0.00
		Total Revenue	Rs. Crs.	1.25	0.00	0.00

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges for LT consumers in urban area

Form No: R3

	Particulars	Parameter	Unit of measurement	CY	MYT 2017-18 to 2018-19	
				FY17	FY18	FY19
Total - LV 1 Domestic						
		Consumers	Nos.	1,198,103	1,256,494	1,334,441
		Connected Load	KW	1,330,491.00	1,433,412.63	1,522,180.16
		Sales	MU	1,745.60	1,941.09	2,143.15
		Revenue from Fixed Charges	Rs. Crs.	222.54	276.80	306.02
		Revenue from Variable Charges	Rs. Crs.	783.70	989.36	1,102.01
		Total Revenue	Rs. Crs.	1,008.50	1,266.16	1,408.03
LV 2.1						
	sanctioned load based tariff					
		Consumers	Nos.	7,244	7,313	7,617
		Connected Load	KW	17,601.00	15,785.88	17,006.72
		Sales	MU	55.17	50.04	54.01
		Revenue from Fixed Charges	Rs. Crs.	2.31	2.46	2.65
		Revenue from Variable Charges	Rs. Crs.	36.19	30.52	32.95
		Total Revenue	Rs. Crs.	32.14	32.99	35.60
	demand based tariff for for CD above 10 kw					
		Consumers	Nos.	586	745	776
		Connected Load	KW	13,700.00	17,133.47	18,458.53
		Sales	MU	17.79	22.27	24.04
		Revenue from Fixed Charges	Rs. Crs.	2.90	4.93	5.32
		Revenue from Variable Charges	Rs. Crs.	10.93	13.59	14.67
		Total Revenue	Rs. Crs.	13.96	18.52	19.98

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges for LT consumers in urban area

Form No: R3

	Particulars	Parameter	Unit of measurement	CY	MYT 2017-18 to 2018-19	
				FY17	FY18	FY19
LV 2.2: NON-DOMESTIC						
	0 to 50 Units					
		Consumers	Nos.	114,476	98,261	102,344
		Connected Load	KW	119,560.00	108,820.30	117,236.19
		Sales	MU	43.86	24.51	26.46
		Revenue from Fixed Charges	Rs. Crs.	8.52	9.14	9.85
		Revenue from Variable Charges	Rs. Crs.	26.38	15.20	16.41
		Total Revenue	Rs. Crs.	33.21	24.34	26.25
	Above 50 units					
		Consumers	Nos.	92,269	115,611	120,415
		Connected Load	KW	201,341.00	214,026.62	230,578.90
		Sales	MU	341.14	342.70	369.91
		Revenue from Fixed Charges	Rs. Crs.	28.53	29.54	31.82
		Revenue from Variable Charges	Rs. Crs.	229.65	245.27	265.06
		Total Revenue	Rs. Crs.	258.02	274.81	296.88
	Demand based tariff for CD above 10 kw					
		Consumers	Nos.	6,456	8,285	8,629
		Connected Load	KW	135,537.00	169,693.26	182,816.92
		Sales	MU	160.64	228.21	246.33
		Revenue from Fixed Charges	Rs. Crs.	27.40	53.28	57.40
		Revenue from Variable Charges	Rs. Crs.	99.57	146.03	157.63
		Total Revenue	Rs. Crs.	128.07	199.31	215.03
	Sub-Total General					

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges for LT consumers in urban area

Form No: R3

	Particulars	Parameter	Unit of measurement	CY	MYT 2017-18 to 2018-19	
				FY17	FY18	FY19
		Consumers	Nos.	221,031	230,216	239,782
		Connected Load	KW	487,739.00	525,459.53	566,097.26
		Sales	MU	618.60	667.73	720.76
		Revenue from Fixed Charges	Rs. Crs.	69.66	99.36	107.04
		Revenue from Variable Charges	Rs. Crs.	402.71	450.61	486.71
		Total Revenue	Rs. Crs.	465.40	549.96	593.75
	Temporary					
		Consumers	Nos.	3,546	3,546	3,546
		Connected Load	KW	17,159.00	17,159.00	17,159.00
		Sales	MU	15.76	15.76	15.76
		Revenue from Fixed Charges	Rs. Crs.	4.11	4.89	4.89
		Revenue from Variable Charges	Rs. Crs.	13.44	13.40	13.40
		Total Revenue	Rs. Crs.	16.67	18.29	18.29
	LV-2.3: Urban Flat Rate Government Schools					
		Consumers	Nos.	0	0	0
		Connected Load	KW	0.00	0.00	0.00
		Sales	MU	0.00	0.00	0.00
		Revenue from Fixed Charges	Rs. Crs.	0.00	0.00	0.00
		Revenue from Variable Charges	Rs. Crs.	0.00	0.00	0.00
		Total Revenue	Rs. Crs.	0.00	0.00	0.00
	Total LV 2 Non-Domestic					
		Consumers	Nos.	224,577	233,762	243,328
		Connected Load	KW	504,898.00	542,618.53	583,256.26
		Sales	MU	634.37	683.50	736.52
		Revenue from Fixed Charges	Rs. Crs.	73.77	104.25	111.93

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges for LT consumers in urban area

Form No: R3

	Particulars	Parameter	Unit of measurement	MYT 2017-18 to 2018-19		
				CY		
				FY17	FY18	FY19
		Revenue from Variable Charges	Rs. Crs.	416.15	464.01	500.11
		Total Revenue	Rs. Crs.	482.07	568.25	612.04
LV 3: PUBLIC WATER WORKS AND STREET LIGHTS						
PUBLIC WATER WORKS						
Municipal Corporation/ Cantonment Board						
		Consumers	Nos.	1,723	1,854	1,905
		Connected Load	KW	11,026.00	12,313.02	13,179.53
		Sales	MU	47.98	58.09	62.16
		Revenue from Fixed Charges	Rs. Crs.	2.72	3.55	3.80
		Revenue from Variable Charges	Rs. Crs.	21.66	30.21	32.32
		Total Revenue	Rs. Crs.	24.81	33.75	36.12
Municipality / Nagar Panchayat						
		Consumers	Nos.	1,834	1,913	2,044
		Connected Load	KW	16,216.0	17,745.2	19,887.2
		Sales	MU	62.4	68.5	76.8
		Revenue from Fixed Charges	Rs. Crs.	3.8	4.9	5.5
		Revenue from Variable Charges	Rs. Crs.	24.7	34.2	38.4
		Total Revenue	Rs. Crs.	30.8	39.1	43.9
Sub-Total General						
		Consumers	Nos.	3,557	3,767	3,949
		Connected Load	KW	27,242.00	30,058.26	33,066.70
		Sales	MU	110.41	126.58	138.91
		Revenue from Fixed Charges	Rs. Crs.	6.55	8.44	9.28
		Revenue from Variable Charges	Rs. Crs.	46.39	64.45	70.70

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges for LT consumers in urban area

Form No: R3

	Particulars	Parameter	Unit of measurement	CY	MYT 2017-18 to 2018-19	
				FY17	FY18	FY19
		Total Revenue	Rs. Crs.	55.64	72.90	79.98
	Temporary					
		Consumers	Nos.	159.20	145.70	155.92
		Connected Load	KW	767.53	715.42	737.99
		Sales	MU	2.10	1.91	1.93
		Revenue from Fixed Charges	Rs. Crs.	0.18	0.26	0.27
		Revenue from Variable Charges	Rs. Crs.	1.16	1.27	1.27
		Total Revenue	Rs. Crs.	1.32	1.53	1.54
	Sub-Total Public Water Works					
		Consumers	Nos.	3,716	3,913	4,105
		Connected Load	KW	28,009.53	30,773.68	33,804.69
		Sales	MU	112.51	128.50	140.84
		Revenue from Fixed Charges	Rs. Crs.	6.72	8.71	9.55
		Revenue from Variable Charges	Rs. Crs.	47.56	65.72	71.97
		Total Revenue	Rs. Crs.	56.97	74.42	81.53
	STREET LIGHTS (incl. Traffic Signals)					
	Municipal Corporation/ Cantonment Board					
		Consumers	Nos.	1,012	1,094	1,181
		Connected Load	KW	12,903.00	13,983.17	15,107.07
		Sales	MU	60.49	70.04	80.89
		Revenue from Fixed Charges	Rs. Crs.	4.88	5.87	6.34
		Revenue from Variable Charges	Rs. Crs.	28.32	36.42	42.06
		Total Revenue	Rs. Crs.	33.10	42.30	48.41
	Municipality / Nagar Panchayat					
		Consumers	Nos.	1,230	1,281	1,333

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges for LT consumers in urban area

Form No: R3

	Particulars	Parameter	Unit of measurement	CY	MYT 2017-18 to 2018-19	
				FY17	FY18	FY19
		Connected Load	KW	16,462.00	17,879.34	19,423.32
		Sales	MU	54.79	66.98	81.29
		Revenue from Fixed Charges		5.82	6.87	7.46
		Revenue from Variable Charges		24.01	33.49	40.65
		Total Revenue	Rs. Crs.	30.41	40.36	48.10
	<i>Sub-Total Street Lights</i>					
		Consumers	Nos.	2,242	2,375	2,515
		Connected Load	KW	29,365.00	31,862.51	34,530.38
		Sales	MU	115.28	137.03	162.18
		Revenue from Fixed Charges	Rs. Crs.	10.70	12.74	13.80
		Revenue from Variable Charges	Rs. Crs.	52.33	69.91	82.71
		Total Revenue	Rs. Crs.	63.51	82.65	96.51
	Total - LV 3 PWW and Street Lights					
		Consumers	Nos.	5,958	6,288	6,619
		Connected Load	KW	57,374.53	62,636.19	68,335.07
		Sales	MU	227.79	265.52	303.02
		Revenue from Fixed Charges	Rs. Crs.	17.42	21.44	23.36
		Revenue from Variable Charges	Rs. Crs.	99.88	135.63	154.68
		Total Revenue	Rs. Crs.	120.48	157.08	178.04
	LV 4: LT INDUSTRY					
	Non Seasonal -Upto 20 HP					
		Consumers	Nos.	9,772	9,953	10,065
		Connected Load	KW	48,860.00	50,396.54	51,677.30
		Sales	MU	29.32	74.00	77.88

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges for LT consumers in urban area

Form No: R3

	Particulars	Parameter	Unit of measurement	CY	MYT 2017-18 to 2018-19	
				FY17	FY18	FY19
		Revenue from Fixed Charges	Rs. Crs.	10.34	12.06	12.37
		Revenue from Variable Charges	Rs. Crs.	13.47	32.64	34.34
		Total Revenue	Rs. Crs.	24.45	44.70	46.71
	Non Seasonal -21 Hp to 150 Hp					
		Consumers	Nos.	4,437	4,438	4,489
		Connected Load	KW	137,199.00	140,856.75	144,450.73
		Sales	MU	139.79	110.52	116.36
		Revenue from Fixed Charges	Rs. Crs.	33.03	48.17	49.40
		Revenue from Variable Charges	Rs. Crs.	78.13	69.63	73.31
		Total Revenue	Rs. Crs.	115.44	117.80	122.71
	Seasonal -Upto 20 HP					
		Consumers	Nos.	12	12	0
		Connected Load	KW	84.00	84.15	0.00
		Sales	MU	0.13	0.35	0.00
		Revenue from Fixed Charges	Rs. Crs.	0.01	0.02	0.00
		Revenue from Variable Charges	Rs. Crs.	0.01	0.15	0.00
		Total Revenue	Rs. Crs.	0.06	0.17	0.00
	Seasonal -21 Hp to 150 Hp					
		Consumers	Nos.	18	18	30
		Connected Load	KW	989.00	991.82	1,079.02
		Sales	MU	1.69	1.61	2.00
		Revenue from Fixed Charges	Rs. Crs.	0.27	0.34	0.37
		Revenue from Variable Charges	Rs. Crs.	0.75	1.01	1.26
		Total Revenue	Rs. Crs.	1.12	1.35	1.63
	Sub-Total General					

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges for LT consumers in urban area

Form No: R3

	Particulars	Parameter	Unit of measurement	CY	MYT 2017-18 to 2018-19	
				FY17	FY18	FY19
		Consumers	Nos.	14,239	14,421	14,584
		Connected Load	KW	187,132.00	192,329.27	197,207.05
		Sales	MU	170.92	186.49	196.23
		Revenue from Fixed Charges	Rs. Crs.	43.66	60.60	62.14
		Revenue from Variable Charges	Rs. Crs.	92.37	103.43	108.91
		Total Revenue	Rs. Crs.	141.07	164.03	171.05
	Temporary					
		Consumers	Nos.	63	63	63
		Connected Load	KW	465.00	562.42	562.42
		Sales	MU	0.78	0.95	0.95
		Revenue from Fixed Charges	Rs. Crs.	0.17	0.23	0.23
		Revenue from Variable Charges	Rs. Crs.	0.57	0.68	6,385.87
		Total Revenue	Rs. Crs.	0.65	0.91	0.91
	Total LV 4 LT Industrial					
		Consumers	Nos.	14,302	14,484	14,647
		Connected Load	KW	187,597.00	192,891.68	197,769.47
		Sales	MU	171.70	187.43	197.18
		Revenue from Fixed Charges	Rs. Crs.	43.83	60.83	62.37
		Revenue from Variable Charges	Rs. Crs.	92.94	104.11	6,494.78
		Total Revenue	Rs. Crs.	141.73	164.94	171.96
	5.3 For other than agriculture use					
	Upto 25 HP in Urban Area					
		Consumers	Nos.	431	450	470

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges for LT consumers in urban area

Form No: R3

	Particulars	Parameter	Unit of measurement	CY	MYT 2017-18 to 2018-19	
				FY17	FY18	FY19
		Connected Load	KW	1,662.00	1,841.28	1,939.06
		Sales	MU	1.63	2.73	2.87
		Revenue from Fixed Charges	Rs. Crs.	0.13	0.27	0.28
		Revenue from Variable Charges	Rs. Crs.	0.85	1.34	1.41
		Total Revenue	Rs. Crs.	0.99	1.60	1.69
	Demand base Tariff Upto 100HP- urban area					
		Consumers	Nos.	6	6	6
		Connected Load	KW	192.00	192.00	192.00
		Sales	MU	0.29	0.33	0.33
		Revenue from Fixed Charges	Rs. Crs.	0.00	0.05	0.05
		Revenue from Variable Charges	Rs. Crs.	0.17	0.19	0.19
		Total Revenue	Rs. Crs.	0.17	0.25	0.25
	Temporary Connections Urban area					
		Consumers	Nos.	119	119	119
		Connected Load	KW	329.00	393.15	393.15
		Sales	MU	0.11	0.27	0.27
		Revenue from Fixed Charges	Rs. Crs.	0.00	0.14	0.14
		Revenue from Variable Charges	Rs. Crs.	0.07	0.20	0.20
		Total Revenue	Rs. Crs.	0.06	0.34	0.34
	Sub-Total					
		Consumers	Nos.	556	575	596
		Connected Load	KW	2,183.00	2,426.43	2,524.21
		Sales	MU	2.03	3.33	3.47
		Revenue from Fixed Charges	Rs. Crs.	0.14	0.46	0.47
		Revenue from Variable Charges	Rs. Crs.	1.08	1.73	1.80

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges for LT consumers in urban area

Form No: R3

	Particulars	Parameter	Unit of measurement	MYT 2017-18 to 2018-19		
				CY		
				FY17	FY18	FY19
		Total Revenue	Rs. Crs.	1.22	2.19	2.28
TOTAL LV 5 AGRICULTURE						
		Consumers	Nos.	556	575	596
		Connected Load	KW	2,183.00	2,426.43	2,524.21
		Sales	MU	2.03	3.33	3.47
		Revenue from Fixed Charges	Rs. Crs.	0.14	0.46	0.47
		Revenue from Variable Charges	Rs. Crs.	1.08	1.73	1.80
		Total Revenue	Rs. Crs.	1.22	2.19	2.28
TOTAL LOW TENSION- URBAN AREA						
		Consumers	Nos.	1,443,496	1,511,603	1,599,631
		Connected Load	KW	2,082,543.53	2,233,985.46	2,374,065.17
		Sales	MU	2,781.48	3,080.87	3,383.35
		Revenue from Fixed Charges	Rs. Crs.	357.69	463.78	504.15
		Revenue from Variable Charges	Rs. Crs.	1,393.76	1,694.85	8,253.38
		Total Revenue	Rs. Crs.	1,753.99	2,158.62	2,372.34

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges for LT consumers in rural area

Form No: R4

	Particulars	Parameter	Unit of measurement	CY	MYT 2017-18 to 2018-19	
				FY17	FY18	FY19
LOW TENSION						
LV 1: DOMESTIC						
Metered						
	Basic Rate					
	0 to 30 Units	Consumers	Nos.	210,875	197,616	268,986
		Connected Load	KW	64,764.00	73,038.00	93,300.31
		Sales	MU	55.14	60.47	82.31
		Revenue from Fixed Charges	Rs. Crs.	4.71	0.00	0.00
		Revenue from Variable Charges	Rs. Crs.	12.61	18.75	25.52
		Total Revenue	Rs. Crs.	16.12	18.75	25.52
	Upto 50 units					
		Consumers	Nos.	1,210,898	1,888,544	2,764,294
		Connected Load	KW	212,552.00	410,719.29	573,920.64
		Sales	MU	690.99	752.70	1,294.42
		Revenue from Fixed Charges	Rs. Crs.	48.02	79.32	116.10
		Revenue from Variable Charges	Rs. Crs.	247.30	289.79	498.35
		Total Revenue	Rs. Crs.	288.26	369.11	614.45
	51 to 100 units					
		Consumers	Nos.	611,988	639,534	870,505
		Connected Load	KW	178,897.00	213,241.00	272,398.63
		Sales	MU	565.77	652.32	887.92
		Revenue from Fixed Charges	Rs. Crs.	36.97	49.88	67.90
		Revenue from Variable Charges	Rs. Crs.	201.37	273.98	372.92
		Total Revenue	Rs. Crs.	231.15	323.86	440.82

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges for LT consumers in rural area

Form No: R4

	Particulars	Parameter	Unit of measurement	CY	MYT 2017-18 to 2018-19	
				FY17	FY18	FY19
	101 to 300 units					
		Consumers	Nos.	59,552	70,004	95,286
		Connected Load	KW	26,171.00	32,544.00	41,572.40
		Sales	MU	190.14	214.21	291.58
		Revenue from Fixed Charges	Rs. Crs.	12.26	24.28	33.05
		Revenue from Variable Charges	Rs. Crs.	47.50	114.04	155.22
		Total Revenue	Rs. Crs.	68.08	138.31	188.27
	Above 300 units					
		Consumers	Nos.	6,073	12,383	16,855
		Connected Load	KW	6,224.00	10,620.00	13,566.22
		Sales	MU	231.15	467.74	715.39
		Revenue from Fixed Charges	Rs. Crs.	5.97	65.48	100.15
		Revenue from Variable Charges	Rs. Crs.	28.10	290.78	445.38
		Total Revenue	Rs. Crs.	67.46	356.26	545.54
	above 500 units					
		Consumers	Nos.	0	0	0
		Connected Load	KW	0.00	0.00	0.00
		Sales	MU	0.00	0.00	0.00
		Revenue from Fixed Charges	Rs. Crs.	0.00	0.00	0.00
		Revenue from Variable Charges	Rs. Crs.	0.00	0.00	0.00
		Total Revenue	Rs. Crs.	0.00	0.00	0.00
	Sub-Total General					
		Consumers	Nos.	2,099,386	2,808,081	4,015,926
		Connected Load	KW	488,608.00	740,162.29	994,758.20
		Sales	MU	1,733.19	2,147.45	3,271.61

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges for LT consumers in rural area

Form No: R4

	Particulars	Parameter	Unit of measurement	MYT 2017-18 to 2018-19		
				CY FY17	FY18	FY19
		Revenue from Fixed Charges	Rs. Crs.	107.94	218.96	317.20
		Revenue from Variable Charges	Rs. Crs.	536.86	987.33	1,497.40
		Total Revenue	Rs. Crs.	671.08	1,206.29	1,814.60
	Temporary					
		Consumers	Nos.	2,177	2,177	2,177
		Connected Load	KW	3,026.00	2,864.89	2,864.89
		Sales	MU	2.09	2.71	2.71
		Revenue from Fixed Charges	Rs. Crs.	1.20	0.18	0.18
		Revenue from Variable Charges	Rs. Crs.	1.08	1.84	1.84
		Total Revenue	Rs. Crs.	4.11	2.02	2.02
	supply through DTR meter for jhuggi/ jhopdi					
		Consumers	Nos.	0	0	0
		Connected Load	KW	0.000	0.000	0.000
		Sales	MU	0.000	0.000	0.000
		Revenue from Fixed Charges	Rs. Crs.	0.000	0.000	0.000
		Revenue from Variable Charges	Rs. Crs.	0.000	0.000	0.000
		Total Revenue	Rs. Crs.	0.000	0.000	0.000
	un- metered					
		Consumers	Nos.	318,092	318,092	159,046
		Connected Load	KW	56,785.00	74,100.44	37,050.22
		Sales	MU	285.23	190.86	95.43
		Revenue from Fixed Charges	Rs. Crs.	17.00	28.63	14.31
		Revenue from Variable Charges	Rs. Crs.	116.70	0.00	0.00
		Total Revenue	Rs. Crs.	130.76	28.63	14.31

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges for LT consumers in rural area

Form No: R4

	Particulars	Parameter	Unit of measurement	CY	MYT 2017-18 to 2018-19	
				FY17	FY18	FY19
Total - LV 1 Domestic						
		Consumers	Nos.	2,419,655	3,128,350	4,177,149
		Connected Load	KW	548,419.00	817,127.62	1,034,673.31
		Sales	MU	2,020.51	2,341.02	3,369.75
		Revenue from Fixed Charges	Rs. Crs.	126.13	247.77	331.69
		Revenue from Variable Charges	Rs. Crs.	654.64	989.17	1,499.24
		Total Revenue	Rs. Crs.	805.94	1,236.94	1,830.93
LV 2.1						
	sanctioned load based tariff					
		Consumers	Nos.	17,244	18,626	20,445
		Connected Load	KW	20,725.000	20,903.122	22,944.835
		Sales	MU	159.677	97.092	118.623
		Revenue from Fixed Charges	Rs. Crs.	2.307	2.508	2.753
		Revenue from Variable Charges	Rs. Crs.	75.382	59.226	72.360
		Total Revenue	Rs. Crs.	34.743	61.734	75.113
	demand based tariff for for CD above 10 kw					
		Consumers	Nos.	29	166	182
		Connected Load	KW	883.00	3,315.71	3,639.57
		Sales	MU	0.64	3.53	4.31
		Revenue from Fixed Charges	Rs. Crs.	0.12	0.80	0.87
		Revenue from Variable Charges	Rs. Crs.	0.39	2.15	2.63
		Total Revenue	Rs. Crs.	0.50	2.95	3.50

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges for LT consumers in rural area

Form No: R4

	Particulars	Parameter	Unit of measurement	CY	MYT 2017-18 to 2018-19	
				FY17	FY18	FY19
LV 2.2: NON-DOMESTIC						
	0 to 50 Units					
		Consumers	Nos.	35,343	36,731	40,319
		Connected Load	KW	28,916.00	29,821.35	32,734.15
		Sales	MU	12.14	10.72	13.09
		Revenue from Fixed Charges	Rs. Crs.	1.97	1.97	2.16
		Revenue from Variable Charges	Rs. Crs.	7.06	6.64	8.12
		Total Revenue	Rs. Crs.	7.99	8.61	10.28
	Above 50 units					
		Consumers	Nos.	32,554	34,792	38,190
		Connected Load	KW	86,439.00	51,585.59	56,624.21
		Sales	MU	212.89	111.65	136.41
		Revenue from Fixed Charges	Rs. Crs.	9.26	6.19	6.79
		Revenue from Variable Charges	Rs. Crs.	104.59	80.12	98.20
		Total Revenue	Rs. Crs.	130.34	86.31	104.99
	Demand based tariff for for CD above 10 kw					
		Consumers	Nos.	571	3,801	4,172
		Connected Load	KW	12,904.00	61,426.14	67,425.94
		Sales	MU	15.84	82.73	101.08
		Revenue from Fixed Charges	Rs. Crs.	1.80	14.03	15.40
		Revenue from Variable Charges	Rs. Crs.	7.66	52.95	64.69
		Total Revenue	Rs. Crs.	11.27	66.98	80.09
	Sub-Total General					

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges for LT consumers in rural area

Form No: R4

	Particulars	Parameter	Unit of measurement	MYT 2017-18 to 2018-19		
				CY FY17	FY18	FY19
		Consumers	Nos.	85,741	94,116	103,309
		Connected Load	KW	149,867.00	167,051.91	183,368.71
		Sales	MU	401.18	305.72	373.51
		Revenue from Fixed Charges	Rs. Crs.	15.46	25.49	27.98
		Revenue from Variable Charges	Rs. Crs.	195.10	201.09	245.99
		Total Revenue	Rs. Crs.	184.84	226.58	273.97
	Temporary					
		Consumers	Nos.	3,443	3,443	3,443
		Connected Load	KW	8,995.00	10,274.90	10,274.90
		Sales	MU	7.60	8.68	8.68
		Revenue from Fixed Charges	Rs. Crs.	1.52	2.37	2.37
		Revenue from Variable Charges	Rs. Crs.	5.97	7.38	7.38
		Total Revenue	Rs. Crs.	7.75	9.75	9.75
	LV-2.3: Rural Flat Rate Government Schools					
		Consumers	Nos.	0	0	0
		Connected Load	KW	0.00	0.00	0.00
		Sales	MU	0.00	0.00	0.00
		Revenue from Fixed Charges	Rs. Crs.	0.00	0.00	0.00
		Revenue from Variable Charges	Rs. Crs.	0.00	0.00	0.00
		Total Revenue	Rs. Crs.	0.00	0.00	0.00
	Total LV 2 Non-Domestic					
		Consumers	Nos.	89,184	97,559	106,752
		Connected Load	KW	158,862.00	177,326.80	193,643.60
		Sales	MU	408.78	314.40	382.20
		Revenue from Fixed Charges	Rs. Crs.	16.98	27.87	30.36

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges for LT consumers in rural area

Form No: R4

	Particulars	Parameter	Unit of measurement	CY	MYT 2017-18 to 2018-19	
				FY17	FY18	FY19
		Revenue from Variable Charges	Rs. Crs.	201.06	208.47	253.37
		Total Revenue	Rs. Crs.	192.59	236.33	283.73
LV 3: PUBLIC WATER WORKS AND STREET LIGHTS						
PUBLIC WATER WORKS						
	Gram Panchayat					
		Consumers	Nos.	7,302	6,368	6,651
		Connected Load	KW	41,579.00	40,010.46	45,642.94
		Sales	MU	168.07	209.56	239.30
		Revenue from Fixed Charges	Rs. Crs.	4.54	4.80	5.48
		Revenue from Variable Charges	Rs. Crs.	41.53	102.68	117.26
		Total Revenue	Rs. Crs.	57.06	107.49	122.73
	Sub-Total General					
		Consumers	Nos.	7,302	6,368	6,651
		Connected Load	KW	41,579.00	40,010.46	45,642.94
		Sales	MU	168.07	209.56	239.30
		Revenue from Fixed Charges	Rs. Crs.	4.54	4.80	5.48
		Revenue from Variable Charges	Rs. Crs.	41.53	102.68	117.26
		Total Revenue	Rs. Crs.	57.06	107.49	122.73
	Temporary					
		Consumers	Nos.	0	0	0
		Connected Load	KW	0.00	0.00	0.00
		Sales	MU	0.00	0.00	0.00
		Revenue from Fixed Charges	Rs. Crs.	0.00	0.00	0.00
		Revenue from Variable Charges	Rs. Crs.	0.00	0.00	0.00

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges for LT consumers in rural area

Form No: R4

	Particulars	Parameter	Unit of measurement	MYT 2017-18 to 2018-19		
				CY FY17	FY18	FY19
		Total Revenue	Rs. Crs.	0.00	0.00	0.00
	<i>Sub-Total Public Water Works</i>					
		Consumers	Nos.	7,302	6,368	6,651
		Connected Load	KW	41,579.00	40,010.46	45,642.94
		Sales	MU	168.07	209.56	239.30
		Revenue from Fixed Charges	Rs. Crs.	4.54	4.80	5.48
		Revenue from Variable Charges	Rs. Crs.	41.53	102.68	117.26
		Total Revenue	Rs. Crs.	57.06	107.49	122.73
	<i>STREET LIGHTS (incl. Traffic Signals)</i>					
	Gram Panchayat					
		Consumers	Nos.	2,656	2,725	2,796
		Connected Load	KW	7,358.00	7,731.84	8,124.93
		Sales	MU	24.46	30.63	32.16
		Revenue from Fixed Charges	Rs. Crs.	0.69	0.93	0.97
		Revenue from Variable Charges	Rs. Crs.	6.26	15.01	15.76
		Total Revenue	Rs. Crs.	7.48	15.94	16.73
	<i>Sub-Total Street Lights</i>					
		Consumers	Nos.	2,656	2,725	2,796
		Connected Load	KW	7,358.00	7,731.84	8,124.93
		Sales	MU	24.46	30.63	32.16
		Revenue from Fixed Charges	Rs. Crs.	0.69	0.93	0.97
		Revenue from Variable Charges	Rs. Crs.	6.26	15.01	15.76
		Total Revenue	Rs. Crs.	7.48	15.94	16.73
	Total - LV 3 PWW and Street Lights					
		Consumers	Nos.	9,958	9,093	9,446

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges for LT consumers in rural area

Form No: R4

	Particulars	Parameter	Unit of measurement	CY	MYT 2017-18 to 2018-19	
				FY17	FY18	FY19
		Connected Load	KW	48,937.00	47,742.30	53,767.88
		Sales	MU	192.53	240.19	271.46
		Revenue from Fixed Charges	Rs. Crs.	5.24	5.73	6.45
		Revenue from Variable Charges	Rs. Crs.	47.79	117.69	133.01
		Total Revenue	Rs. Crs.	64.55	123.42	139.47
LV 4: LT INDUSTRY						
Non Seasonal -Upto 20 HP						
		Consumers	Nos.	19,388	20,131	20,780
		Connected Load	KW	58,164.00	62,710.52	68,914.45
		Sales	MU	29.08	108.86	128.82
		Revenue from Fixed Charges	Rs. Crs.	7.67	9.48	10.42
		Revenue from Variable Charges	Rs. Crs.	9.53	48.01	56.81
		Total Revenue	Rs. Crs.	19.38	57.49	67.23
Non Seasonal -21 Hp to 150 Hp						
		Consumers	Nos.	6,068	6,128	6,334
		Connected Load	KW	134,274.00	148,560.28	163,511.70
		Sales	MU	185.44	147.44	175.77
		Revenue from Fixed Charges	Rs. Crs.	18.91	32.09	35.32
		Revenue from Variable Charges	Rs. Crs.	54.04	92.89	110.73
		Total Revenue	Rs. Crs.	97.44	124.98	146.05
Seasonal -Upto 20 HP						
		Consumers	Nos.	0	0	0
		Connected Load	KW	0.00	0.00	0.00
		Sales	MU	0.00	0.00	0.00

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges for LT consumers in rural area

Form No: R4

	Particulars	Parameter	Unit of measurement	MYT 2017-18 to 2018-19		
				CY FY17	FY18	FY19
		Revenue from Fixed Charges	Rs. Crs.	0.00	0.00	0.00
		Revenue from Variable Charges	Rs. Crs.	0.00	0.00	0.00
		Total Revenue	Rs. Crs.	0.00	0.00	0.00
	Seasonal -21 Hp to 150 Hp					
		Consumers	Nos.	5	5	5
		Connected Load	KW	439.00	460.00	460.00
		Sales	MU	1.57	0.71	0.78
		Revenue from Fixed Charges	Rs. Crs.	0.10	0.10	0.10
		Revenue from Variable Charges	Rs. Crs.	0.14	0.44	0.49
		Total Revenue	Rs. Crs.	0.62	0.54	0.59
	Sub-Total General					
		Consumers	Nos.	25,461	26,264	27,119
		Connected Load	KW	192,877.00	211,730.79	232,886.15
		Sales	MU	216.10	257.01	305.37
		Revenue from Fixed Charges	Rs. Crs.	26.68	41.67	45.84
		Revenue from Variable Charges	Rs. Crs.	63.70	141.34	168.04
		Total Revenue	Rs. Crs.	117.45	183.01	213.87
	Temporary					
		Consumers	Nos.	251	251	251
		Connected Load	KW	1,745.00	2,571.57	2,571.57
		Sales	MU	4.76	7.01	7.01
		Revenue from Fixed Charges	Rs. Crs.	0.71	0.66	0.66
		Revenue from Variable Charges	Rs. Crs.	3.86	5.01	5.01
		Total Revenue	Rs. Crs.	4.70	5.67	5.67
	Total LV 4 LT Industrial					

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges for LT consumers in rural area

Form No: R4

	Particulars	Parameter	Unit of measurement	MYT 2017-18 to 2018-19		
				CY FY17	FY18	FY19
		Consumers	Nos.	25,712.000	26,514.959	27,369.889
		Connected Load	KW	194,622.000	214,302.360	235,457.721
		Sales	MU	220.854	264.019	312.381
		Revenue from Fixed Charges	Rs. Crs.	27.392	42.328	46.496
		Revenue from Variable Charges	Rs. Crs.	67.567	146.352	173.050
		Total Revenue	Rs. Crs.	122.148	188.680	219.545
LV 5.1: IRRIGATION PUMP FOR AGRICULTURE						
<i>Metered</i>						
	Permanent Connections - For agriculture Use					
	first 300 units					
		Consumers	Nos.	775.67	827.95	869.35
		Connected Load	KW	2,142.00	2,318.39	2,434.31
		Sales	MU	5.41	5.57	5.84
		Revenue from Fixed Charges	Rs. Crs.	0.05	0.13	0.14
		Revenue from Variable Charges	Rs. Crs.	2.85	2.39	2.51
		Total Revenue	Rs. Crs.	3.01	2.52	2.65
	Above 300 to 750 units					
		Consumers	Nos.	776	828	869
		Connected Load	KW	2,142.00	2,318.39	2,434.31
		Sales	MU	0.30	0.31	0.33
		Revenue from Fixed Charges	Rs. Crs.	0.07	0.17	0.18
		Revenue from Variable Charges	Rs. Crs.	0.19	0.16	0.17
		Total Revenue	Rs. Crs.	0.27	0.33	0.34

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges for LT consumers in rural area

Form No: R4

	Particulars	Parameter	Unit of measurement	MYT 2017-18 to 2018-19		
				CY FY17	FY18	FY19
	Above 750 Units					
		Consumers	Nos.	776	828	869
		Connected Load	KW	2,142.00	2,318.39	2,434.31
		Sales	MU	0.15	0.16	0.17
		Revenue from Fixed Charges	Rs. Crs.	0.07	0.17	0.18
		Revenue from Variable Charges	Rs. Crs.	0.10	0.09	0.09
		Total Revenue	Rs. Crs.	0.18	0.25	0.27
	Temporary Connections					
		Consumers	Nos.	561	551	496
		Connected Load	KW	1,489.00	1,340.10	1,206.09
		Sales	MU	1.54	1.46	1.31
		Revenue from Fixed Charges	Rs. Crs.	0.04	0.10	0.09
		Revenue from Variable Charges	Rs. Crs.	0.80	0.81	0.73
		Total Revenue	Rs. Crs.	0.96	0.91	0.82
	Sub-Total Metered connections					
		Consumers	Nos.	2,888	3,035	3,104
		Connected Load	KW	7,915.00	8,295.26	8,509.01
		Sales	MU	7.40	7.49	7.65
		Revenue from Fixed Charges	Rs. Crs.	0.24	0.56	0.58
		Revenue from Variable Charges	Rs. Crs.	3.94	3.45	3.50
		Total Revenue	Rs. Crs.	4.42	4.02	4.08

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges for LT consumers in rural area

Form No: R4

	Particulars	Parameter	Unit of measurement	CY	MYT 2017-18 to 2018-19	
				FY17	FY18	FY19
	<i>un-metered consumers</i>					
	Permanent Connections - For agriculture Use					
	first 300 units					
		Consumers	Nos.	273,211	304,977	338,987
		Connected Load	KW	771,795.67	861,454.41	957,329.03
		Sales	MU	2,664.52	3,012.02	3,570.92
		Revenue from Fixed Charges	Rs. Crs.	35.78	48.50	53.90
		Revenue from Variable Charges	Rs. Crs.	1,157.42	1,295.17	1,535.50
		Total Revenue	Rs. Crs.	1,258.72	1,343.67	1,589.40
	Above 300 to 750 units					
		Consumers	Nos.	273,211	304,977	338,987
		Connected Load	KW	771,795.67	861,454.41	957,329.03
		Sales	MU	1,648.35	1,863.32	2,524.14
		Revenue from Fixed Charges	Rs. Crs.	35.78	62.36	69.30
		Revenue from Variable Charges	Rs. Crs.	716.02	959.61	1,299.93
		Total Revenue	Rs. Crs.	793.08	1,021.97	1,369.23
	Above 750 Units					
		Consumers	Nos.	273,211	304,977	338,987
		Connected Load	KW	771,795.67	861,454.41	957,329.03
		Sales	MU	295.42	333.95	386.04
		Revenue from Fixed Charges	Rs. Crs.	35.78	62.36	69.30
		Revenue from Variable Charges	Rs. Crs.	128.33	182.00	210.39

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges for LT consumers in rural area

Form No: R4

	Particulars	Parameter	Unit of measurement	MYT 2017-18 to 2018-19		
				CY FY17	FY18	FY19
		Total Revenue	Rs. Crs.	173.12	244.36	279.69
	Temporary Connections					
		Consumers	Nos.	47,172	42,455	38,209
		Connected Load	KW	86,924.00	78,231.60	70,408.44
		Sales	MU	216.46	188.16	169.34
		Revenue from Fixed Charges	Rs. Crs.	3.16	5.66	5.10
		Revenue from Variable Charges	Rs. Crs.	112.03	105.18	94.66
		Total Revenue	Rs. Crs.	115.97	110.84	99.76
	Sub-Total Un-Metered connections					
		Consumers	Nos.	866,804	957,385	1,055,169
		Connected Load	KW	2,402,311.00	2,662,594.84	2,942,395.53
		Sales	MU	4,824.75	5,397.45	6,650.45
		Revenue from Fixed Charges	Rs. Crs.	110.51	178.88	197.59
		Revenue from Variable Charges	Rs. Crs.	2,113.79	2,541.96	3,140.49
		Total Revenue	Rs. Crs.	2,340.89	2,720.84	3,338.08
	DTR metered group consumers					
	Permanent Connections					
		Consumers	Nos.	0.0	0.0	0.0
		Connected Load	KW	0.00	0.00	0.00
		Sales	MU	0.00	0.00	0.00
		Revenue from Fixed Charges	Rs. Crs.	0.00	0.00	0.00

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges for LT consumers in rural area

Form No: R4

	Particulars	Parameter	Unit of measurement	MYT 2017-18 to 2018-19		
				CY FY17	FY18	FY19
		Revenue from Variable Charges	Rs. Crs.	0.00	0.00	0.00
		Total Revenue	Rs. Crs.	0.00	0.00	0.00
	Total LV 5.1					
		Consumers	Nos.	869,692	960,420	1,058,273
		Connected Load	KW	2,410,226.00	2,670,890.10	2,950,904.54
		Sales	MU	4,832.15	5,404.94	6,658.10
		Revenue from Fixed Charges	Rs. Crs.	0.00	0.00	0.00
		Revenue from Variable Charges	Rs. Crs.	0.00	0.00	0.00
		Total Revenue	Rs. Crs.	2,345.31	2,724.86	3,342.16
5.3 For other than agriculture use						
	Upto 25 HP in Rural Area					
		Consumers	Nos.	444	598	650
		Connected Load	KW	1,546.00	2,176.86	2,345.48
		Sales	MU	2.37	3.46	3.73
		Revenue from Fixed Charges	Rs. Crs.	0.18	0.25	0.26
		Revenue from Variable Charges	Rs. Crs.	1.04	1.63	1.75
		Total Revenue	Rs. Crs.	1.26	1.87	2.02
	Demand base Tariff Upto 100HP- Rural area					
		Consumers	Nos.	12	13	14
		Connected Load	KW	408.00	437.14	468.37
		Sales	MU	0.61	0.57	0.61

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges for LT consumers in rural area

Form No: R4

	Particulars	Parameter	Unit of measurement	MYT 2017-18 to 2018-19		
				CY FY17	FY18	FY19
		Revenue from Fixed Charges	Rs. Crs.	0.00	0.06	0.06
		Revenue from Variable Charges	Rs. Crs.	0.35	0.33	0.35
		Total Revenue	Rs. Crs.	0.37	0.39	0.42
	Temporary Connections Rural area					
		Consumers	Nos.	45	45	45
		Connected Load	KW	200.00	131.79	131.79
		Sales	MU	0.14	0.09	0.09
		Revenue from Fixed Charges	Rs. Crs.	0.01	0.03	0.03
		Revenue from Variable Charges	Rs. Crs.	0.05	0.07	0.07
		Total Revenue	Rs. Crs.	0.11	0.10	0.10
	Sub-Total					
		Consumers	Nos.	501	656	709
		Connected Load	KW	2,154.00	2,745.79	2,945.63
		Sales	MU	3.11	4.12	4.43
		Revenue from Fixed Charges	Rs. Crs.	0.19	0.33	0.36
		Revenue from Variable Charges	Rs. Crs.	1.44	2.02	2.17
		Total Revenue	Rs. Crs.	1.75	2.36	2.53
TOTAL LV 5 AGRICULTURE						

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges for LT consumers in rural area

Form No: R4

	Particulars	Parameter	Unit of measurement	CY	MYT 2017-18 to 2018-19	
				FY17	FY18	FY19
		Consumers	Nos.	870,193	961,076	1,058,982
		Connected Load	KW	2,412,380.00	2,673,635.89	2,953,850.17
		Sales	MU	4,835.26	5,409.06	6,662.53
		Revenue from Fixed Charges	Rs. Crs.	0.19	0.33	0.36
		Revenue from Variable Charges	Rs. Crs.	1.44	2.02	2.17
		Total Revenue	Rs. Crs.	2,347.05	2,727.21	3,344.69
TOTAL LOW TENSION- RURAL AREA						
		Consumers	Nos.	3,414,702	4,222,593	5,379,699
		Connected Load	KW	3,363,220.00	3,930,134.97	4,471,392.68
		Sales	MU	7,677.94	8,568.69	10,998.31
		Revenue from Fixed Charges	Rs. Crs.	175.93	324.02	415.35
		Revenue from Variable Charges	Rs. Crs.	972.50	1,463.71	2,060.85
		Total Revenue	Rs. Crs.	3,532.28	4,512.59	5,818.35

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges

Form No: R5

	Particulars	Parameter	Unit of measurement	PY	CY	MYT 2016-17 to 2018-19
				FY17	FY18	FY19
	LOW TENSION					
	LV 1: DOMESTIC					
	Metered					
	Basic Rate					
	0 to 30 Units	Consumers	Nos.	412,752	355,428	436,660
		Connected Load	KW	267,119.00	246,066.89	277,142.19
		Sales	MU	80.10	91.72	115.51
		Revenue from Fixed Charges	Rs. Crs.	13.08	0.00	0.00
		Revenue from Variable Charges	Rs. Crs.	25.41	28.43	35.81
		Total Revenue	Rs. Crs.	37.16	28.43	35.81
	Upto 50 units					
		Consumers	Nos.	1,487,477	2,101,091	2,990,123
		Connected Load	KW	423,712.00	561,941.16	734,592.73
		Sales	MU	846.43	822.84	1,368.95
		Revenue from Fixed Charges	Rs. Crs.	65.41	92.07	129.65
		Revenue from Variable Charges	Rs. Crs.	307.62	316.79	527.04
		Total Revenue	Rs. Crs.	365.17	408.87	656.69
	51 to 100 units					
		Consumers	Nos.	1,003,271	978,206	1,230,342
		Connected Load	KW	559,711.00	520,079.70	598,412.41
		Sales	MU	899.11	875.85	1,125.41
		Revenue from Fixed Charges	Rs. Crs.	70.03	86.46	106.76
		Revenue from Variable Charges	Rs. Crs.	330.32	361.76	466.19
		Total Revenue	Rs. Crs.	391.32	448.22	572.96

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges

Form No: R5

	Particulars	Parameter	Unit of measurement	PY	CY	MYT 2016-17 to 2018-19
				FY17	FY18	FY19
	101 to 300 units					
		Consumers	Nos.	298,637	387,103	432,202
		Connected Load	KW	351,087.00	404,474.47	436,745.69
		Sales	MU	685.12	842.07	958.67
		Revenue from Fixed Charges		81.85	107.99	121.99
		Revenue from Variable Charges		263.82	425.11	485.74
	101 to 300 units	Total Revenue	Rs. Crs.	353.24	533.10	607.73
	301 to 500 units					
		Consumers	Nos.	84,319	233,564	251,858
		Connected Load	KW	202,814.00	428,053.78	457,086.43
		Sales	MU	950.85	1,439.27	1,829.43
		Revenue from Fixed Charges	Rs. Crs.	94.11	207.97	263.55
		Revenue from Variable Charges	Rs. Crs.	378.33	833.17	1,073.20
		Total Revenue	Rs. Crs.	511.34	1,041.14	1,336.75
	above 500 units					
		Consumers	Nos.	0	0	0
		Connected Load	KW	0.00	0.00	0.00
		Sales	MU	0.00	0.00	0.00
		Revenue from Fixed Charges	Rs. Crs.	0.00	0.00	0.00
		Revenue from Variable Charges	Rs. Crs.	0.00	0.00	0.00
		Total Revenue	Rs. Crs.	0.00	0.00	0.00
	Sub-Total General					
		Consumers	Nos.	3,286,456	4,055,392	5,341,184
		Connected Load	KW	1,804,443.00	2,160,616.00	2,503,979.43
		Sales	MU	3,461.61	4,071.75	5,397.96

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges

Form No: R5

	Particulars	Parameter	Unit of measurement	PY	CY	MYT 2016-17 to 2018-19
				FY17	FY18	FY19
		Revenue from Fixed Charges	Rs. Crs.	324.48	494.50	621.95
		Revenue from Variable Charges	Rs. Crs.	1,305.50	1,965.27	2,587.99
		Total Revenue	Rs. Crs.	1,658.24	2,459.76	3,209.94
	Temporary					
		Consumers	Nos.	11,360	11,360	11,360
		Connected Load	KW	16,502.00	15,823.81	15,823.81
		Sales	MU	17.44	19.51	19.51
		Revenue from Fixed Charges	Rs. Crs.	7.02	1.44	1.44
		Revenue from Variable Charges	Rs. Crs.	15.19	13.27	13.27
		Total Revenue	Rs. Crs.	24.20	14.71	14.71
	supply through DTR meter for jhuggi/ jhopdi					
		Consumers	Nos.	0	0	0
		Connected Load	KW	0.00	0.00	0.00
		Sales	MU	0.00	0.00	0.00
		Revenue from Fixed Charges	Rs. Crs.	0.00	0.00	0.00
		Revenue from Variable Charges	Rs. Crs.	0.00	0.00	0.00
		Total Revenue	Rs. Crs.	0.00	0.00	0.00
	un- metered					
		Consumers	Nos.	319,942	318,092	159,046
		Connected Load	KW	57,965.00	74,100.44	37,050.22
		Sales	MU	287.06	190.86	95.43
		Revenue from Fixed Charges	Rs. Crs.	17.16	28.63	14.31
		Revenue from Variable Charges	Rs. Crs.	117.65	0.00	0.00
		Total Revenue	Rs. Crs.	132.01	28.63	14.31

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges

Form No: R5

	Particulars	Parameter	Unit of measurement	PY	CY	MYT 2016-17 to 2018-19
				FY17	FY18	FY19
	Total - LV 1 Domestic					
		Consumers	Nos.	3,617,758	4,384,844	5,511,590
		Connected Load	KW	1,878,910.00	2,250,540.25	2,556,853.46
		Sales	MU	3,766.11	4,282.11	5,512.90
		Revenue from Fixed Charges	Rs. Crs.	348.67	524.57	637.71
		Revenue from Variable Charges	Rs. Crs.	1,438.35	1,978.53	2,601.25
		Total Revenue	Rs. Crs.	1,814.45	2,503.10	3,238.96
	LV 2.1					
	sanctioned load based tariff					
		Consumers	Nos.	24,488	25,939	28,062
		Connected Load	KW	38,326.00	36,689.00	39,951.55
		Sales	MU	214.85	147.13	172.63
		Revenue from Fixed Charges	Rs. Crs.	4.62	4.97	5.41
		Revenue from Variable Charges	Rs. Crs.	111.57	89.75	105.31
		Total Revenue	Rs. Crs.	66.88	94.72	110.71
	demand based tariff for for CD above 10 kw					
		Consumers	Nos.	615	911	958
		Connected Load	KW	14,583.00	20,449.18	22,098.10
		Sales	MU	18.42	25.80	28.35
		Revenue from Fixed Charges	Rs. Crs.	3.03	5.73	6.19
		Revenue from Variable Charges	Rs. Crs.	11.32	15.74	17.29
		Total Revenue	Rs. Crs.	14.46	21.47	23.48

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges

Form No: R5

	Particulars	Parameter	Unit of measurement	PY	CY	MYT 2016-17 to 2018-19
				FY17	FY18	FY19
LV 2.2: NON-DOMESTIC						
	0 to 50 Units					
		Consumers	Nos.	149,819	134,993	142,664
		Connected Load	KW	148,476.00	138,641.65	149,970.34
		Sales	MU	56.00	35.23	39.55
		Revenue from Fixed Charges	Rs. Crs.	10.49	11.11	12.01
		Revenue from Variable Charges	Rs. Crs.	33.44	21.84	24.52
		Total Revenue	Rs. Crs.	41.20	32.95	36.53
	Above 50 units					
		Consumers	Nos.	124,823	150,403	158,605
		Connected Load	KW	287,780.00	265,612.20	287,203.11
		Sales	MU	554.03	454.35	506.32
		Revenue from Fixed Charges	Rs. Crs.	37.79	35.73	38.61
		Revenue from Variable Charges	Rs. Crs.	334.24	325.39	363.26
		Total Revenue	Rs. Crs.	388.36	361.11	401.87
	Demand based tariff for for CD above 10 kw					
		Consumers	Nos.	7,027	12,086	12,802
		Connected Load	KW	148,441.00	231,119.40	250,242.86
		Sales	MU	176.47	310.94	347.41
		Revenue from Fixed Charges	Rs. Crs.	29.20	67.31	72.80
		Revenue from Variable Charges	Rs. Crs.	107.23	198.98	222.31
		Total Revenue	Rs. Crs.	139.34	266.29	295.12

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges

Form No: R5

	Particulars	Parameter	Unit of measurement	PY	CY	MYT 2016-17 to 2018-19
				FY17	FY18	FY19
	<i>Sub-Total General</i>					
		Consumers	Nos.	306,772	324,331	343,090
		Connected Load	KW	637,606.00	692,511.43	749,465.97
		Sales	MU	1,019.78	973.45	1,094.27
		Revenue from Fixed Charges	Rs. Crs.	85.12	124.85	135.02
		Revenue from Variable Charges	Rs. Crs.	597.80	651.69	732.70
		Total Revenue	Rs. Crs.	650.24	776.54	867.72
	Temporary					
		Consumers	Nos.	6,989	6,989	6,989
		Connected Load	KW	26,154.00	27,433.90	27,433.90
		Sales	MU	23.37	24.45	24.45
		Revenue from Fixed Charges	Rs. Crs.	5.63	7.26	7.26
		Revenue from Variable Charges	Rs. Crs.	19.40	20.78	20.78
		Total Revenue	Rs. Crs.	24.42	28.04	28.04
	LV-2.3: School Flat Rate					
		Consumers	Nos.			
		Connected Load	KW			
		Sales	MU			
		Revenue from Fixed Charges	Rs. Crs.			
		Revenue from Variable Charges	Rs. Crs.			
		Total Revenue	Rs. Crs.			
	Total LV 2 Non-Domestic					
		Consumers	Nos.	313,761	331,320	350,079
		Connected Load	KW	663,760.00	719,945.33	776,899.87
		Sales	MU	1,043.15	997.90	1,118.72

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges

Form No: R5

	Particulars	Parameter	Unit of measurement	PY	CY	MYT 2016-17 to 2018-19
				FY17	FY18	FY19
		Revenue from Fixed Charges	Rs. Crs.	90.75	132.11	142.29
		Revenue from Variable Charges	Rs. Crs.	617.21	672.47	753.48
		Total Revenue	Rs. Crs.	674.66	804.59	895.76
LV 3: PUBLIC WATER WORKS AND STREET LIGHTS						
PUBLIC WATER WORKS						
Municipal Corporation/ Cantonment Board						
		Consumers	Nos.	1,723	1,854	1,905
		Connected Load	KW	11,026.00	12,313.02	13,179.53
		Sales	MU	47.98	58.09	62.16
		Revenue from Fixed Charges	Rs. Crs.	2.72	3.55	3.80
		Revenue from Variable Charges	Rs. Crs.	21.66	30.21	32.32
		Total Revenue	Rs. Crs.	24.81	33.75	36.12
Municipality / Nagar Panchayat						
		Consumers	Nos.	1,834	1,913	2,044
		Connected Load	KW	16,216.00	17,745.24	19,887.17
		Sales	MU	62.43	68.50	76.75
		Revenue from Fixed Charges	Rs. Crs.	3.83	4.90	5.49
		Revenue from Variable Charges	Rs. Crs.	24.73	34.25	38.38
		Total Revenue	Rs. Crs.	30.83	39.15	43.87
Gram Panchayat						
		Consumers	Nos.	7,302	6,368	6,651
		Connected Load	KW	41,579.00	40,010.46	45,642.94
		Sales	MU	168.07	209.56	239.30
		Revenue from Fixed Charges	Rs. Crs.	4.54	4.80	5.48

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges

Form No: R5

	Particulars	Parameter	Unit of measurement	PY	CY	MYT 2016-17 to 2018-19
				FY17	FY18	FY19
		Revenue from Variable Charges	Rs. Crs.	41.53	102.68	117.26
		Total Revenue	Rs. Crs.	57.06	107.49	122.73
	Sub-Total General					
		Consumers	Nos.	10,859	10,135	10,600
		Connected Load	KW	68,821.00	70,068.72	78,709.64
		Sales	MU	278.48	336.14	378.21
		Revenue from Fixed Charges	Rs. Crs.	11.09	13.25	14.76
		Revenue from Variable Charges	Rs. Crs.	87.92	167.14	187.96
		Total Revenue	Rs. Crs.	112.71	180.38	202.72
	Temporary					
		Consumers	Nos.	486	392	419
		Connected Load	KW	1,939.00	1,667.72	1,756.65
		Sales	MU	5.30	5.08	5.24
		Revenue from Fixed Charges	Rs. Crs.	0.44	0.41	0.43
		Revenue from Variable Charges	Rs. Crs.	2.94	3.28	3.39
		Total Revenue	Rs. Crs.	3.34	3.69	3.82
	Sub-Total Public Water Works					
		Consumers	Nos.	11,345	10,527	11,018
		Connected Load	KW	70,760.00	71,736.44	80,466.30
		Sales	MU	283.77	341.22	383.45
		Revenue from Fixed Charges	Rs. Crs.	11.53	13.65	15.19
		Revenue from Variable Charges	Rs. Crs.	90.85	170.42	191.34
		Total Revenue	Rs. Crs.	116.05	184.08	206.53
	STREET LIGHTS (incl. Traffic Signals)					
	Municipal Corporation/ Cantonment Board					

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges

Form No: R5

	Particulars	Parameter	Unit of measurement	PY	CY	MYT 2016-17 to 2018-19
				FY17	FY18	FY19
		Consumers	Nos.	1,012	1,094	1,181
		Connected Load	KW	12,903.00	13,983.17	15,107.07
		Sales	MU	60.49	70.04	80.89
		Revenue from Fixed Charges	Rs. Crs.	4.88	5.87	6.34
		Revenue from Variable Charges	Rs. Crs.	28.32	36.42	42.06
		Total Revenue	Rs. Crs.	33.10	42.30	48.41
	Municipality / Nagar Panchayat					
		Consumers	Nos.	1,230	1,281	1,333
		Connected Load	KW	16,462.00	17,879.34	19,423.32
		Sales	MU	54.79	66.98	81.29
		Revenue from Fixed Charges	Rs. Crs.	5.82	6.87	7.46
		Revenue from Variable Charges	Rs. Crs.	24.01	33.49	40.65
		Total Revenue	Rs. Crs.	30.41	40.36	48.10
	Gram Panchayat					
		Consumers	Nos.	2,656	2,725	2,796
		Connected Load	KW	7,358.00	7,731.84	8,124.93
		Sales	MU	24.46	30.63	32.16
		Revenue from Fixed Charges	Rs. Crs.	0.69	0.93	0.97
		Revenue from Variable Charges	Rs. Crs.	6.26	15.01	15.76
		Total Revenue	Rs. Crs.	7.48	15.94	16.73
	Sub-Total Street Lights					
		Consumers	Nos.	4,898	5,100	5,310
		Connected Load	KW	36,723.00	39,594.35	42,655.32
		Sales	MU	139.75	167.66	194.34
		Revenue from Fixed Charges	Rs. Crs.	11.39	13.67	14.78

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges

Form No: R5

	Particulars	Parameter	Unit of measurement	PY	CY	MYT 2016-17 to 2018-19
				FY17	FY18	FY19
		Revenue from Variable Charges	Rs. Crs.	58.59	84.92	98.47
		Total Revenue	Rs. Crs.	70.99	98.59	113.25
Total - LV 3 PWW and Street Lights						
		Consumers	Nos.	16,243	15,627	16,329
		Connected Load	KW	107,483.00	111,330.79	123,121.61
		Sales	MU	423.52	508.88	577.79
		Revenue from Fixed Charges	Rs. Crs.	22.92	27.32	29.97
		Revenue from Variable Charges	Rs. Crs.	149.44	255.34	289.81
		Total Revenue	Rs. Crs.	187.04	282.66	319.78
LV 4: LT INDUSTRY						
	Upto 25 HP					
		Consumers	Nos.	29,160	30,083	30,845
		Connected Load	KW	107,024.00	113,107.06	120,591.75
		Sales	MU	58.40	182.86	206.70
		Revenue from Fixed Charges	Rs. Crs.	18.02	21.55	22.79
		Revenue from Variable Charges	Rs. Crs.	23.00	80.64	91.15
		Total Revenue	Rs. Crs.	43.83	102.19	113.94
	Demand Based - CD and CL Up to 100HP					
		Consumers	Nos.	10,505	10,567	10,823
		Connected Load	KW	271,473.00	289,417.03	307,962.43
		Sales	MU	325.23	257.97	292.13
		Revenue from Fixed Charges	Rs. Crs.	51.94	80.26	84.72
		Revenue from Variable Charges	Rs. Crs.	132.16	162.52	184.04
		Total Revenue	Rs. Crs.	212.88	242.78	268.76

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges

Form No: R5

	Particulars	Parameter	Unit of measurement	PY	CY	MYT 2016-17 to 2018-19
				FY17	FY18	FY19
	Demand Based - CD 100HP and CL Up to 150HP					
		Consumers	Nos.	12	12	0
		Connected Load	KW	84.00	84.15	0.00
		Sales	MU	0.13	0.35	0.00
		Revenue from Fixed Charges	Rs. Crs.	0.01	0.02	0.00
		Revenue from Variable Charges	Rs. Crs.	0.01	0.15	0.00
		Total Revenue	Rs. Crs.	0.06	0.17	0.00
	Demand Based - CD 101HP to 150 HP and CL Up to 150HP					
		Consumers	Nos.	23	23	35
		Connected Load	KW	1,428.00	1,451.82	1,539.02
		Sales	MU	3.26	2.32	2.78
		Revenue from Fixed Charges	Rs. Crs.	0.37	0.44	0.47
		Revenue from Variable Charges	Rs. Crs.	0.89	1.46	1.75
		Total Revenue	Rs. Crs.	1.75	1.90	2.22
	Sub-Total General					
		Consumers	Nos.	39,700	40,685	41,703
		Connected Load	KW	380,009.00	404,060.06	430,093.21
		Sales	MU	387.01	443.49	501.60
		Revenue from Fixed Charges	Rs. Crs.	70.34	102.27	107.98
		Revenue from Variable Charges	Rs. Crs.	156.07	244.77	276.94
		Total Revenue	Rs. Crs.	258.52	347.04	384.93
	Temporary					
		Consumers	Nos.	314	314	314
		Connected Load	KW	2,210.00	3,133.98	3,133.98
		Sales	MU	5.54	7.96	7.96

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges

Form No: R5

	Particulars	Parameter	Unit of measurement	PY	CY	MYT 2016-17 to 2018-19
				FY17	FY18	FY19
		Revenue from Fixed Charges	Rs. Crs.	0.88	0.89	0.89
		Revenue from Variable Charges	Rs. Crs.	4.44	5.69	6,390.88
		Total Revenue	Rs. Crs.	5.35	6.58	6.58
Total LV 4 LT Industrial						
		Consumers	Nos.	40,014	40,999	42,017
		Connected Load	KW	382,219.00	407,194.04	433,227.19
		Sales	MU	392.55	451.45	509.56
		Revenue from Fixed Charges	Rs. Crs.	71.22	103.16	108.87
		Revenue from Variable Charges	Rs. Crs.	160.51	250.47	282.64
		Total Revenue	Rs. Crs.	263.87	353.62	391.51
LV 5.1: IRRIGATION PUMP FOR AGRICULTURE						
<i>Metered</i>						
	Permanent Connections - For agriculture Use					
	first 300 units					
		Consumers	Nos.	776	828	869
		Connected Load	KW	2,142.00	2,318.39	2,434.31
		Sales	MU	5.41	5.57	5.84
		Revenue from Fixed Charges		0.05	0.13	0.14
		Revenue from Variable Charges		2.85	2.39	2.51
		Total Revenue	Rs. Crs.	3.01	2.52	2.65
	Above 300 to 750 units					
		Consumers	Nos.	776	828	869
		Connected Load	KW	2,142.00	2,318.39	2,434.31

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges

Form No: R5

	Particulars	Parameter	Unit of measurement	PY	CY	MYT 2016-17 to 2018-19
				FY17	FY18	FY19
		Sales	MU	0.30	0.31	0.33
		Revenue from Fixed Charges	Rs. Crs.	0.07	0.17	0.18
		Revenue from Variable Charges	Rs. Crs.	0.19	0.16	0.17
		Total Revenue	Rs. Crs.	0.27	0.33	0.34
	Above 750 Units					
		Consumers	Nos.	776	828	869
		Connected Load	KW	2,142.00	2,318.39	2,434.31
		Sales	MU	0.15	0.16	0.17
		Revenue from Fixed Charges		0.07	0.17	0.18
		Revenue from Variable Charges		0.10	0.09	0.09
		Total Revenue	Rs. Crs.	0.18	0.25	0.27
	Temporary Connections					
		Consumers	Nos.	561	551	496
		Connected Load	KW	1,489.00	1,340.10	1,206.09
		Sales	MU	1.54	1.46	1.31
		Revenue from Fixed Charges	Rs. Crs.	0.04	0.10	0.09
		Revenue from Variable Charges	Rs. Crs.	0.80	0.81	0.73
		Total Revenue	Rs. Crs.	0.96	0.91	0.82
	Sub-Total Metered connections					
		Consumers	Nos.	2,888	3,035	3,104
		Connected Load	KW	7,915.00	8,295.26	8,509.01
		Sales	MU	7.40	7.49	7.65

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges

Form No: R5

	Particulars	Parameter	Unit of measurement	PY	CY	MYT 2016-17 to 2018-19
				FY17	FY18	FY19
		Revenue from Fixed Charges	Rs. Crs.	0.24	0.56	0.58
		Revenue from Variable Charges	Rs. Crs.	3.94	3.45	3.50
		Total Revenue	Rs. Crs.	4.42	4.02	4.08
<i>un-metered consumers</i>						
	Permanent Connections - For agriculture Use					
	first 300 units					
		Consumers	Nos.	273,211	304,977	338,987
		Connected Load	KW	771,795.67	861,454.41	957,329.03
		Sales	MU	2,664.52	3,012.02	3,570.92
		Revenue from Fixed Charges		35.78	48.50	53.90
		Revenue from Variable Charges		1,157.42	1,295.17	1,535.50
		Total Revenue	Rs. Crs.	1,258.72	1,343.67	1,589.40
	Above 300 to 750 units					
		Consumers	Nos.	273,211	304,977	338,987
		Connected Load	KW	771,795.67	861,454.41	957,329.03
		Sales	MU	1,648.35	1,863.32	2,524.14
		Revenue from Fixed Charges		35.78	62.36	69.30
		Revenue from Variable Charges		716.02	959.61	1,299.93
		Total Revenue	Rs. Crs.	793.08	1,021.97	1,369.23
	Above 750 Units					
		Consumers	Nos.	273,211	304,977	338,987
		Connected Load	KW	771,795.67	861,454.41	957,329.03
		Sales	MU	295.42	333.95	386.04
		Revenue from Fixed Charges		35.78	62.36	69.30

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges

Form No: R5

	Particulars	Parameter	Unit of measurement	PY	CY	MYT 2016-17 to 2018-19
				FY17	FY18	FY19
		Revenue from Variable Charges		128.33	182.00	210.39
		Total Revenue	Rs. Crs.	173.12	244.36	279.69
	Temporary Connections					
		Consumers	Nos.	47,172	42,455	38,209
		Connected Load	KW	86,924.00	78,231.60	70,408.44
		Sales	MU	216.46	188.16	169.34
		Revenue from Fixed Charges	Rs. Crs.	3.16	5.66	5.10
		Revenue from Variable Charges	Rs. Crs.	112.03	105.18	94.66
		Total Revenue	Rs. Crs.	115.97	110.84	99.76
	Sub-Total Un-Metered connections					
		Consumers	Nos.	866,804	957,385	1,055,169
		Connected Load	KW	2,402,311.00	2,662,594.84	2,942,395.53
		Sales	MU	4,824.75	5,397.45	6,650.45
		Revenue from Fixed Charges	Rs. Crs.	110.51	178.88	197.59
		Revenue from Variable Charges	Rs. Crs.	2,113.79	2,541.96	3,140.49
		Total Revenue	Rs. Crs.	2,340.89	2,720.84	3,338.08
	DTR metered group consumers					
	Permanent Connections					
		Consumers	Nos.	0	0	0
		Connected Load	KW	0.00	0.00	0.00
		Sales	MU	0.00	0.00	0.00
		Revenue from Fixed Charges		0.00	0.00	0.00
		Revenue from Variable Charges		0.00	0.00	0.00
		Total Revenue	Rs. Crs.	0.00	0.00	0.00

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges

Form No: R5

	Particulars	Parameter	Unit of measurement	PY	CY	MYT 2016-17 to 2018-19
				FY17	FY18	FY19
	Total LV 5.1					
		Consumers	Nos.	869,692	960,420	1,058,273
		Connected Load	KW	2,410,226.00	2,670,890.10	2,950,904.54
		Sales	MU	4,832.15	5,404.94	6,658.10
		Revenue from Fixed Charges	Rs. Crs.	110.74	179.44	198.17
		Revenue from Variable Charges	Rs. Crs.	2,117.73	2,545.42	3,143.99
		Total Revenue	Rs. Crs.	2,345.31	2,724.86	3,342.16
	LV 5.2: Other than agriculture use - Horticulture					
	first 300 units					
		Consumers	Nos.	0	0	0
		Connected Load	KW	0.00	0.00	0.00
		Sales	MU	0.00	0.00	0.00
		Revenue from Fixed Charges	Rs. Crs.	0.00	0.00	0.00
		Revenue from Variable Charges	Rs. Crs.	0.00	0.00	0.00
		Total Revenue	Rs. Crs.	0.00	0.00	0.00
	Above 300 to 750 units					
		Consumers	Nos.	0	0	0
		Connected Load	KW	0.00	0.00	0.00
		Sales	MU	0.00	0.00	0.00
		Revenue from Fixed Charges	Rs. Crs.	0.00	0.00	0.00
		Revenue from Variable Charges	Rs. Crs.	0.00	0.00	0.00
		Total Revenue	Rs. Crs.	0.00	0.00	0.00
	Above 750 Units					
		Consumers	Nos.	0	0	0

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges

Form No: R5

	Particulars	Parameter	Unit of measurement	PY	CY	MYT 2016-17 to 2018-19
				FY17	FY18	FY19
		Connected Load	KW	0.00	0.00	0.00
		Sales	MU	0.00	0.00	0.00
		Revenue from Fixed Charges	Rs. Crs.	0.00	0.00	0.00
		Revenue from Variable Charges	Rs. Crs.	0.00	0.00	0.00
		Total Revenue	Rs. Crs.	0.00	0.00	0.00
	Temporary Connections			0.000	0.000	0.000
		Consumers	Nos.	0	0	0
		Connected Load	KW	0.00	0.00	0.00
		Sales	MU	0.00	0.00	0.00
		Revenue from Fixed Charges	Rs. Crs.	0.00	0.00	0.00
		Revenue from Variable Charges	Rs. Crs.	0.00	0.00	0.00
		Total Revenue	Rs. Crs.	0.00	0.00	0.00
	Sub-Total					
		Consumers	Nos.	0	0	0
		Connected Load	KW	0.00	0.00	0.00
		Sales	MU	0.00	0.00	0.00
		Revenue from Fixed Charges	Rs. Crs.	0.00	0.00	0.00
		Revenue from Variable Charges	Rs. Crs.	0.00	0.00	0.00
		Total Revenue	Rs. Crs.	0.00	0.00	0.00
	5.3 For other than agriculture use					
	Upto 25 HP - Total Area					
		Consumers	Nos.	875	1,048	1,120

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges

Form No: R5

	Particulars	Parameter	Unit of measurement	PY	CY	MYT 2016-17 to 2018-19
				FY17	FY18	FY19
		Connected Load	KW	3,208.00	4,018.14	4,284.53
		Sales	MU	3.99	6.19	6.60
		Revenue from Fixed Charges	Rs. Crs.	0.31	0.51	0.54
		Revenue from Variable Charges	Rs. Crs.	1.88	2.96	3.16
		Total Revenue	Rs. Crs.	2.25	3.48	3.71
	Demand base Tariff Upto 100HP- Total Area					
		Consumers	Nos.	18	19	20
		Connected Load	KW	600.00	629.14	660.37
		Sales	MU	0.90	0.90	0.94
		Revenue from Fixed Charges	Rs. Crs.	0.00	0.11	0.11
		Revenue from Variable Charges	Rs. Crs.	0.52	0.52	0.55
		Total Revenue	Rs. Crs.	0.54	0.63	0.66
	Temporary Connections Total Area					
		Consumers	Nos.	164	164	164
		Connected Load	KW	529.00	524.94	524.94
		Sales	MU	0.25	0.35	0.35
		Revenue from Fixed Charges	Rs. Crs.	0.01	0.17	0.17
		Revenue from Variable Charges	Rs. Crs.	0.12	0.27	0.27
		Total Revenue	Rs. Crs.	0.17	0.44	0.44
	Sub-Total					
		Consumers	Nos.	1,057	1,231	1,304
		Connected Load	KW	4,337.00	5,172.22	5,469.84
		Sales	MU	5.14	7.45	7.90
		Revenue from Fixed Charges	Rs. Crs.	0.32	0.79	0.83
		Revenue from Variable Charges	Rs. Crs.	2.52	3.75	3.98

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges

Form No: R5

	Particulars	Parameter	Unit of measurement	PY	CY	MYT 2016-17 to 2018-19
				FY17	FY18	FY19
		Total Revenue	Rs. Crs.	2.96	4.55	4.81
TOTAL LV 5 AGRICULTURE						
		Consumers	Nos.	870,749	961,651	1,059,578
		Connected Load	KW	2,414,563.00	2,676,062.32	2,956,374.38
		Sales	MU	4,837.29	5,412.39	6,666.00
		Revenue from Fixed Charges	Rs. Crs.	111.07	180.23	199.00
		Revenue from Variable Charges	Rs. Crs.	2,120.26	2,549.17	3,147.97
		Total Revenue	Rs. Crs.	2,348.27	2,729.41	3,346.96
TOTAL LOW TENSION						
		Consumers	Nos.	4,858,525	5,734,442	6,979,592
		Connected Load	KW	5,446,935.00	6,165,072.73	6,846,476.51
		Sales	MU	10,462.62	11,652.73	14,384.97
		Revenue from Fixed Charges	Rs. Crs.	644.63	967.39	1,117.82
		Revenue from Variable Charges	Rs. Crs.	4,485.76	5,705.99	13,460.33
		Total Revenue	Rs. Crs.	5,288.29	6,673.38	8,192.97
HIGH TENSION						
HV 1: RAILWAY TRACTION						
		Consumers	Nos.	0	0	1
		Connected Load	KW	0.00	0.00	9,500.00
		Sales	MU	0.00	0.00	24.97
		Revenue from Fixed Charges	Rs. Crs.	0.00	0.00	3.35
		Revenue from Variable Charges	Rs. Crs.	0.00	0.00	14.73
		Total Revenue	Rs. Crs.	0.00	0.00	10.88
HV 2: COAL MINES						

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges

Form No: R5

	Particulars	Parameter	Unit of measurement	PY	CY	MYT 2016-17 to 2018-19
				FY17	FY18	FY19
	220 kV					
		Consumers	Nos.	0	0	0
		Connected Load	KW	0.00	0.00	0.00
		Sales	MU	0.00	0.00	0.00
		Revenue from Fixed Charges		0.00	0.00	0.00
		Revenue from Variable Charges		0.00	0.00	0.00
		Total Revenue	Rs. Crs.	0.00	0.00	0.00
	132 kV					
		Consumers	Nos.	1	1	1
		Connected Load	KW	36,000.00	36,000.00	36,000.00
		Sales	MU	195.46	197.25	197.25
		Revenue from Fixed Charges		27.38	30.72	30.72
		Revenue from Variable Charges		107.32	121.50	121.50
		Total Revenue	Rs. Crs.	134.70	142.23	142.23
	33 kV					
		Consumers	Nos.	38	38	38
		Connected Load	KW	70,105.00	70,105.00	65,692.50
		Sales	MU	260.41	260.41	245.88
		Revenue from Fixed Charges		52.86	58.89	55.18
		Revenue from Variable Charges		150.99	169.27	159.82
		Total Revenue	Rs. Crs.	203.85	217.14	204.60
	11 kV					
		Consumers	Nos.	3	3	3
		Connected Load	KW	1,328.00	1,328.00	1,328.00
		Sales	MU	4.15	4.15	4.15

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges

Form No: R5

	Particulars	Parameter	Unit of measurement	PY	CY	MYT 2016-17 to 2018-19
				FY17	FY18	FY19
		Revenue from Fixed Charges		1.03	1.10	1.10
		Revenue from Variable Charges		2.65	2.78	2.78
		Total Revenue	Rs. Crs.	3.68	3.75	3.75
TOTAL HV 2 COAL MINES						
		Consumers	Nos.	42	42	42
		Connected Load	KW	107,433.00	107,433.00	103,020.50
		Sales	MU	460.02	461.82	447.28
		Revenue from Fixed Charges	Rs. Crs.	81.27	90.71	87.00
		Revenue from Variable Charges	Rs. Crs.	260.96	293.55	284.10
		Total Revenue	Rs. Crs.	342.24	363.12	350.58
HV-3: INDUSTRIAL AND NON-INDUSTRIAL						
	<i>HV 3.1: Industrial Use</i>					
	11kV supply					
		Consumers	Nos.	325	342	360
		Connected Load	KW	55,685.00	57,968.57	60,357.53
		Sales	MU	109.72	117.17	125.14
		Revenue from Fixed Charges	Rs. Crs.	20.88	25.51	26.56
		Revenue from Variable Charges	Rs. Crs.	68.32	77.33	82.59
		Total Revenue	Rs. Crs.	89.20	97.75	103.71
	33kV supply					
		Consumers	Nos.	383	398	414
		Connected Load	KW	145,639.00	147,255.45	150,077.68
		Sales	MU	446.69	460.76	478.45
		Revenue from Fixed Charges	Rs. Crs.	90.45	100.13	102.05

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges

Form No: R5

	Particulars	Parameter	Unit of measurement	PY	CY	MYT 2016-17 to 2018-19
				FY17	FY18	FY19
		Revenue from Variable Charges	Rs. Crs.	245.70	299.50	310.99
		Total Revenue	Rs. Crs.	331.57	367.36	379.53
	132kV supply					
		Consumers	Nos.	20	20	20
		Connected Load	KW	221,764.00	221,764.00	221,764.00
		Sales	MU	924.68	776.20	776.20
		Revenue from Fixed Charges	Rs. Crs.	173.33	180.37	180.37
		Revenue from Variable Charges	Rs. Crs.	483.80	469.60	469.60
		Total Revenue	Rs. Crs.	657.14	581.71	581.71
	200kV supply					
		Consumers	Nos.	2	2	2
		Connected Load	KW	103,500.00	103,500.00	84,750.00
		Sales	MU	315.65	272.64	172.54
		Revenue from Fixed Charges	Rs. Crs.	59.75	85.56	70.06
		Revenue from Variable Charges	Rs. Crs.	156.56	154.04	97.49
		Total Revenue	Rs. Crs.	216.31	224.92	158.25
	400kV supply					
		Consumers	Nos.	0	0	0
		Connected Load	KW	0.00	0.00	0.00
		Sales	MU	0.00	0.00	0.00
		Revenue from Fixed Charges	Rs. Crs.	0.00	0.00	0.00
		Revenue from Variable Charges	Rs. Crs.	0.00	0.00	0.00
		Total Revenue	Rs. Crs.	0.00	0.00	0.00
	Sub-Total HV 3.1: Industrial Use					
		Consumers	Nos.	730	762	796

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges

Form No: R5

	Particulars	Parameter	Unit of measurement	PY	CY	MYT 2016-17 to 2018-19
				FY17	FY18	FY19
		Connected Load	KW	526,588.00	530,488.02	516,949.20
		Sales	MU	1,796.73	1,626.77	1,552.32
		Revenue from Fixed Charges	Rs. Crs.	344.41	391.57	379.04
		Revenue from Variable Charges	Rs. Crs.	954.38	1,000.47	960.67
		Total Revenue	Rs. Crs.	1,294.21	1,271.74	1,223.21
	<i>HV 3.2: Non-industrial use</i>					
	11kV supply					
		Consumers	Nos.	311	325	339
		Connected Load	KW	38,151.00	38,977.30	39,178.94
		Sales	MU	88.50	92.16	96.06
		Revenue from Fixed Charges	Rs. Crs.	13.88	15.59	15.67
		Revenue from Variable Charges	Rs. Crs.	57.64	62.67	65.32
		Total Revenue	Rs. Crs.	71.43	75.29	77.90
	33kV supply					
		Consumers	Nos.	135	137	140
		Connected Load	KW	58,315.00	59,168.50	61,433.99
		Sales	MU	148.64	157.23	166.01
		Revenue from Fixed Charges	Rs. Crs.	29.80	33.92	35.22
		Revenue from Variable Charges	Rs. Crs.	97.59	105.35	111.23
		Total Revenue	Rs. Crs.	127.02	133.44	140.29
	132kV supply					
		Consumers	Nos.	2	3	3
		Connected Load	KW	261.00	261.00	261.00
		Sales	MU	0.16	0.64	0.64
		Revenue from Fixed Charges	Rs. Crs.	0.11	0.19	0.19

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges

Form No: R5

	Particulars	Parameter	Unit of measurement	PY	CY	MYT 2016-17 to 2018-19
				FY17	FY18	FY19
		Revenue from Variable Charges	Rs. Crs.	0.24	0.40	0.40
		Total Revenue	Rs. Crs.	0.36	0.58	0.58
	220kV supply					
		Consumers	Nos.	0	0	0
		Connected Load	KW	0.00	0.00	0.00
		Sales	MU	0.00	0.00	0.00
		Revenue from Fixed Charges	Rs. Crs.	0.00	0.00	0.00
		Revenue from Variable Charges	Rs. Crs.	0.00	0.00	0.00
		Total Revenue	Rs. Crs.	0.00	0.00	0.00
	<i>Sub-Total HV 3.2: Non-Industrial Use</i>					
		Consumers	Nos.	448	465	482
		Connected Load	KW	96,727.00	98,406.80	100,873.93
		Sales	MU	237.30	250.03	262.72
		Revenue from Fixed Charges	Rs. Crs.	43.80	49.70	51.08
		Revenue from Variable Charges	Rs. Crs.	155.48	168.41	176.95
		Total Revenue	Rs. Crs.	198.81	209.31	218.78
	<i>HV 3.3: Shopping Mall</i>					
	11kV supply					
		Consumers	Nos.	2	2	2
		Connected Load	KW	300.00	302.47	304.03
		Sales	MU	0.51	0.53	0.55
		Revenue from Fixed Charges	Rs. Crs.	0.11	0.11	0.11
		Revenue from Variable Charges	Rs. Crs.	0.32	0.36	0.37
		Total Revenue	Rs. Crs.	0.53	0.46	0.47
	33kV supply					

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges

Form No: R5

	Particulars	Parameter	Unit of measurement	PY	CY	MYT 2016-17 to 2018-19
				FY17	FY18	FY19
		Consumers	Nos.	3.000	3.000	3.067
		Connected Load	KW	2,400.000	2,396.497	2,488.256
		Sales	MU	7.342	7.456	7.873
		Revenue from Fixed Charges	Rs. Crs.	1.093	1.198	1.244
		Revenue from Variable Charges	Rs. Crs.	4.615	4.921	5.196
		Total Revenue	Rs. Crs.	6.087	5.673	5.968
	132kV supply					
		Consumers	Nos.	0	0	0
		Connected Load	KW	0.00	0.00	0.00
		Sales	MU	0.00	0.00	0.00
		Revenue from Fixed Charges	Rs. Crs.	0.00	0.00	0.00
		Revenue from Variable Charges	Rs. Crs.	0.00	0.00	0.00
		Total Revenue	Rs. Crs.	0.00	0.00	0.00
	<i>Sub-Total HV 3.3: Shopping mall</i>					
		Consumers	Nos.	5	5	5
		Connected Load	KW	2,700.00	2,698.97	2,792.29
		Sales	MU	7.85	7.98	8.42
		Revenue from Fixed Charges	Rs. Crs.	1.21	1.31	1.35
		Revenue from Variable Charges	Rs. Crs.	4.94	5.28	5.57
		Total Revenue	Rs. Crs.	6.62	6.13	6.44
	<i>HV 3.4: Power Intensive</i>					
	33kV supply					
		Consumers	Nos.	12	12	13
		Connected Load	KW	17,230.00	20,193.55	20,580.57
		Sales	MU	56.99	92.21	95.75

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges

Form No: R5

	Particulars	Parameter	Unit of measurement	PY	CY	MYT 2016-17 to 2018-19
				FY17	FY18	FY19
		Revenue from Fixed Charges	Rs. Crs.	6.75	14.27	14.54
		Revenue from Variable Charges	Rs. Crs.	25.58	46.10	47.87
		Total Revenue	Rs. Crs.	36.91	55.55	57.41
	132kV supply					
		Consumers	Nos.	0	0	0
		Connected Load	KW	0.00	0.00	0.00
		Sales	MU	0.00	0.00	0.00
		Revenue from Fixed Charges	Rs. Crs.	0.00	0.00	0.00
		Revenue from Variable Charges	Rs. Crs.	0.00	0.00	0.00
		Total Revenue	Rs. Crs.	0.00	0.00	0.00
	<i>Sub-Total HV 3.4: Power Intensive</i>					
		Consumers	Nos.	12	12	13
		Connected Load	KW	17,230.00	20,193.55	20,580.57
		Sales	MU	56.99	92.21	95.75
		Revenue from Fixed Charges	Rs. Crs.	6.75	14.27	14.54
		Revenue from Variable Charges	Rs. Crs.	25.58	46.10	47.87
		Total Revenue	Rs. Crs.	36.91	55.55	57.41
	TOTAL HV 3 INDUSTRIAL AND NON-INDUSTRIAL					
		Consumers	Nos.	1,195	1,244	1,296
		Connected Load	KW	643,245.00	651,787.34	641,196.00
		Sales	MU	2,098.88	1,977.00	1,919.21
		Revenue from Fixed Charges	Rs. Crs.	396.17	456.85	446.02
		Revenue from Variable Charges	Rs. Crs.	1,140.38	1,220.27	1,191.06
		Total Revenue	Rs. Crs.	1,536.55	1,542.73	1,505.84

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges

Form No: R5

	Particulars	Parameter	Unit of measurement	PY	CY	MYT 2016-17 to 2018-19
				FY17	FY18	FY19
HV-4: SEASONAL						
	33kV supply					
		Consumers	Nos.	17	19	19
		Connected Load	KW	4,164.00	4,493.27	4,493.27
		Sales	MU	6.36	6.69	7.04
		Revenue from Fixed Charges	Rs. Crs.	1.60	2.22	2.22
		Revenue from Variable Charges	Rs. Crs.	3.97	4.15	4.36
		Total Revenue	Rs. Crs.	5.57	6.07	6.27
	11kV supply					
		Consumers	Nos.	5	5	5
		Connected Load	KW	575.00	575.00	575.00
		Sales	MU	1.05	1.23	1.44
		Revenue from Fixed Charges	Rs. Crs.	0.28	0.26	0.26
		Revenue from Variable Charges	Rs. Crs.	0.69	0.77	0.91
		Total Revenue	Rs. Crs.	0.97	1.05	1.18
TOTAL HV 4 SEASONAL						
		Consumers	Nos.	22	24	25
		Connected Load	KW	4,739.00	5,068.27	5,068.27
		Sales	MU	7.41	7.92	8.48
		Revenue from Fixed Charges	Rs. Crs.	1.88	2.48	2.48
		Revenue from Variable Charges	Rs. Crs.	4.66	4.92	5.27
		Total Revenue	Rs. Crs.	6.54	7.12	7.45
HV-5: HT IRRIGATION AND WATER WORKS						
	<i>Public water works/ Group Irrigation/Lift Irrigation</i>					
	132 kV					

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges

Form No: R5

	Particulars	Parameter	Unit of measurement	PY	CY	MYT 2016-17 to 2018-19
				FY17	FY18	FY19
		Consumers	Nos.	0	0	0
		Connected Load	KW	0.00	0.00	0.00
		Sales	MU	0.01	0.01	0.01
		Revenue from Fixed Charges	Rs. Crs.	0.00	0.00	0.00
		Revenue from Variable Charges	Rs. Crs.	0.01	0.01	0.01
		Total Revenue	Rs. Crs.	0.01	0.01	0.01
	33 kV					
		Consumers	Nos.	36	42	48
		Connected Load	KW	22,788.00	24,622.87	27,040.04
		Sales	MU	76.24	84.78	95.72
		Revenue from Fixed Charges	Rs. Crs.	6.86	8.86	9.73
		Revenue from Variable Charges	Rs. Crs.	35.65	44.94	50.73
		Total Revenue	Rs. Crs.	42.51	52.43	58.92
	11 kV					
		Consumers	Nos.	21	24	26
		Connected Load	KW	3,311.00	3,600.00	3,754.29
		Sales	MU	9.38	10.81	12.58
		Revenue from Fixed Charges	Rs. Crs.	1.04	1.20	1.25
		Revenue from Variable Charges	Rs. Crs.	5.28	5.95	6.92
		Total Revenue	Rs. Crs.	6.33	7.51	8.60
	Sub-Total					
		Consumers	Nos.	57	66	74
		Connected Load	KW	26,099.00	28,222.87	30,794.32
		Sales	MU	85.63	95.61	108.31
		Revenue from Fixed Charges	Rs. Crs.	7.91	10.06	10.99

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges

Form No: R5

	Particulars	Parameter	Unit of measurement	PY	CY	MYT 2016-17 to 2018-19
				FY17	FY18	FY19
		Revenue from Variable Charges	Rs. Crs.	40.95	50.89	57.66
		Total Revenue	Rs. Crs.	48.85	59.95	67.53
	<i>Other agriculture users</i>					
	132 kV					
		Consumers	Nos.	0	0	0
		Connected Load	KW	0.00	0.00	0.00
		Sales	MU	0.00	0.00	0.00
		Revenue from Fixed Charges	Rs. Crs.	0.00	0.00	0.00
		Revenue from Variable Charges	Rs. Crs.	0.00	0.00	0.00
		Total Revenue	Rs. Crs.	0.00	0.00	0.00
	33kV supply					
		Consumers	Nos.	16	16	16
		Connected Load	KW	4,222.00	4,320.56	4,320.56
		Sales	MU	11.79	11.79	11.79
		Revenue from Fixed Charges	Rs. Crs.	1.34	1.61	1.61
		Revenue from Variable Charges	Rs. Crs.	5.44	6.31	6.31
		Total Revenue	Rs. Crs.	6.78	7.53	7.53
	11kV supply					
		Consumers	Nos.	9	9	9
		Connected Load	KW	986.00	1,211.00	1,211.00
		Sales	MU	2.19	2.74	3.42
		Revenue from Fixed Charges	Rs. Crs.	0.31	0.42	0.42
		Revenue from Variable Charges	Rs. Crs.	1.16	1.52	1.90
		Total Revenue	Rs. Crs.	1.47	2.00	2.39
	<i>Sub-Total Other agriculture users</i>					

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges

Form No: R5

	Particulars	Parameter	Unit of measurement	PY	CY	MYT 2016-17 to 2018-19
				FY17	FY18	FY19
		Consumers	Nos.	25	25	25
		Connected Load	KW	5,208.00	5,531.56	5,531.56
		Sales	MU	13.98	14.53	15.21
		Revenue from Fixed Charges	Rs. Crs.	1.65	2.03	2.03
		Revenue from Variable Charges	Rs. Crs.	6.60	7.83	8.20
		Total Revenue	Rs. Crs.	8.25	9.52	9.91
TOTAL HV 5						
		Consumers	Nos.	82	91	99
		Connected Load	KW	31,307.00	33,754.43	36,325.88
		Sales	MU	99.61	110.13	123.52
		Revenue from Fixed Charges	Rs. Crs.	9.56	12.10	13.02
		Revenue from Variable Charges	Rs. Crs.	47.54	58.71	65.86
		Total Revenue	Rs. Crs.	57.10	69.47	77.44
HV 6: BULK RESIDENTIAL USERS						
	<i>HV 6.1</i>					
	132 kV					
		Consumers	Nos.	0	0	0
		Connected Load	KW	0.00	0.00	0.00
		Sales	MU	0.00	0.00	0.00
		Revenue from Fixed Charges	Rs. Crs.	0.00	0.00	0.00
		Revenue from Variable Charges	Rs. Crs.	0.00	0.00	0.00
		Total Revenue	Rs. Crs.	0.00	0.00	0.00
	33 kV					
		Consumers	Nos.	37	37	37

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges

Form No: R5

	Particulars	Parameter	Unit of measurement	PY	CY	MYT 2016-17 to 2018-19
				FY17	FY18	FY19
		Connected Load	KW	53,334.00	52,722.00	51,159.50
		Sales	MU	254.84	269.87	263.28
		Revenue from Fixed Charges	Rs. Crs.	19.66	21.79	21.15
		Revenue from Variable Charges	Rs. Crs.	129.68	151.49	147.72
		Total Revenue	Rs. Crs.	149.34	167.98	163.70
	11 kV					
		Consumers	Nos.	21	21	23
		Connected Load	KW	5,514.00	5,379.00	5,469.00
		Sales	MU	25.05	26.16	27.49
		Revenue from Fixed Charges	Rs. Crs.	1.99	2.08	2.11
		Revenue from Variable Charges	Rs. Crs.	14.08	15.16	15.89
		Total Revenue	Rs. Crs.	16.07	16.84	17.58
	Sub-Total 6.1					
		Consumers	Nos.	58	58	60
		Connected Load	KW	58,848.00	58,101.00	56,628.50
		Sales	MU	279.89	296.03	290.77
		Revenue from Fixed Charges	Rs. Crs.	21.65	23.87	23.26
		Revenue from Variable Charges	Rs. Crs.	143.76	166.65	163.61
		Total Revenue	Rs. Crs.	165.41	184.82	181.28
	HV 6.2					
	132 kV					
		Consumers	Nos.	0	0	0
		Connected Load	KW	0.00	0.00	0.00
		Sales	MU	0.00	0.00	0.00
		Revenue from Fixed Charges	Rs. Crs.	0.00	0.00	0.00

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges

Form No: R5

	Particulars	Parameter	Unit of measurement	PY	CY	MYT 2016-17 to 2018-19
				FY17	FY18	FY19
		Revenue from Variable Charges	Rs. Crs.	0.00	0.00	0.00
		Total Revenue	Rs. Crs.	0.00	0.00	0.00
	33 kV					
		Consumers	Nos.	0	0	0
		Connected Load	KW	0.00	0.00	0.00
		Sales	MU	0.00	0.00	0.00
		Revenue from Fixed Charges	Rs. Crs.	0.00	0.00	0.00
		Revenue from Variable Charges	Rs. Crs.	0.00	0.00	0.00
		Total Revenue	Rs. Crs.	0.00	0.00	0.00
	11 kV					
		Consumers	Nos.	2	2	0
		Connected Load	KW	90.00	90.00	0.00
		Sales	MU	0.02	0.09	0.00
		Revenue from Fixed Charges	Rs. Crs.	0.03	0.02	0.00
		Revenue from Variable Charges	Rs. Crs.	0.09	0.05	0.00
		Total Revenue	Rs. Crs.	0.13	0.06	0.00
	Sub-Total 6.2					
		Consumers	Nos.	2	2	0
		Connected Load	KW	90.00	90.00	0.00
		Sales	MU	0.02	0.09	0.00
		Revenue from Fixed Charges	Rs. Crs.	0.03	0.02	0.00
		Revenue from Variable Charges	Rs. Crs.	0.09	0.05	0.00
		Total Revenue	Rs. Crs.	0.13	0.06	0.00
	TOTAL HV 6					
		Consumers	Nos.	60	60	60

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges

Form No: R5

	Particulars	Parameter	Unit of measurement	PY	CY	MYT 2016-17 to 2018-19
				FY17	FY18	FY19
		Connected Load	KW	58,938.00	58,191.00	56,628.50
		Sales	MU	279.90	296.12	290.77
		Revenue from Fixed Charges	Rs. Crs.	21.68	23.89	23.26
		Revenue from Variable Charges	Rs. Crs.	143.85	166.70	163.61
		Total Revenue	Rs. Crs.	165.54	184.89	181.28
HV 7: BULK SUPPLY TO EXEMPTTEES						
	132 kV startup power					
		Consumers	Nos.	0	1	1
		Connected Load	KW	0.00	135.00	135.00
		Sales	MU	0.00	0.06	0.06
		Revenue from Fixed Charges	Rs. Crs.	0.21	0.00	0.00
		Revenue from Variable Charges	Rs. Crs.	0.02	0.06	0.06
		Total Revenue	Rs. Crs.	0.23	0.06	0.06
	33 kV startup power					
		Consumers	Nos.	2	0	0
		Connected Load	KW	1,080.00	0.00	0.00
		Sales	MU	0.42	0.86	0.00
		Revenue from Fixed Charges	Rs. Crs.	0.08	0.00	0.00
		Revenue from Variable Charges	Rs. Crs.	0.26	0.76	0.00
		Total Revenue	Rs. Crs.	0.34	0.76	0.00
	11 kV startup power					
		Consumers	Nos.	0	0	0
		Connected Load	KW	0.00	0.00	0.00
		Sales	MU	0.03	0.00	0.00

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Company Ltd.

Revenue from Current Tariff & Charges

Form No: R5

	Particulars	Parameter	Unit of measurement	PY	CY	MYT 2016-17 to 2018-19
				FY17	FY18	FY19
		Revenue from Fixed Charges	Rs. Crs.	0.00	0.00	0.00
		Revenue from Variable Charges	Rs. Crs.	0.00	0.00	0.00
		Total Revenue	Rs. Crs.	0.00	0.00	0.00
TOTAL HV 7						
		Consumers	Nos.	2	1	1
		Connected Load	KW	1,080.00	135.00	135.00
		Sales	MU	0.45	0.93	0.06
		Revenue from Fixed Charges	Rs. Crs.	0.29	0.00	0.00
		Revenue from Variable Charges	Rs. Crs.	0.28	0.81	0.06
		Total Revenue	Rs. Crs.	0.57	0.81	0.06
TOTAL HT						
		Consumers	Nos.	1,403	1,463	1,524
		Connected Load	KW	846,742.00	856,369.03	851,874.15
		Sales	MU	2,946.28	2,853.91	2,814.29
		Revenue from Fixed Charges	Rs. Crs.	510.85	586.02	575.12
		Revenue from Variable Charges	Rs. Crs.	1,597.68	1,744.96	1,724.68
		Total Revenue	Rs. Crs.	2,108.53	2,168.14	2,133.52
GRAND TOTAL HT + LT						
		Consumers	Nos.	4,859,928	5,735,905	6,981,116
		Connected Load	KW	6,293,677.00	7,021,441.76	7,698,350.67
		Sales	MU	13,408.90	14,506.63	17,199.26
		Revenue from Fixed Charges	Rs. Crs.	1,155.48	1,553.41	1,692.95
		Revenue from Variable Charges	Rs. Crs.	6,083.45	7,450.94	8,799.83
		Total Revenue	Rs. Crs.	7,396.83	8,841.52	10,326.50

Madhya Pradesh Poorv Kshetra Vidyut Vitaran Co. Ltd.
Summary of revenues and gap/surplus across major categories

Form No: R6

Tariff Category	Type of installation	Old					CY				MYT Period			
		FY 17					FY 18				First Year: FY 19			
		Total Revenue Rs. Crs.		Average revenue realisation (Rs./unit)	Average cost to Serve (Rs./unit)	(Gap) / Surplus (Rs / unit)	Total Revenue from sale of power at current tariffs (Rs. Crs.)	Average revenue realisation (Rs./unit)	Average cost to Serve (Rs./unit)	(Gap) / Surplus (Rs / unit)	Total Revenue from sale of power at current tariffs (Rs. Crs.)	Average revenue realisation (Rs./unit)	Average cost to Serve (Rs./unit)	(Gap) / Surplus (Rs / unit)
With subsidy	Without subsidy	A	B											
	LT SUPPLY - 400/230 V													
(LV1)	Domestic	1,814.45	-	4.82	7.30	(2.49)	2,503.10	5.85	6.30	(0.46)	3,238.96	5.88	6.28	(0.41)
(LV2)	Non Domestic	674.66	-	6.47	7.30	(0.84)	804.59	8.06	6.30	1.76	895.76	8.01	6.28	1.73
(LV3)	Public water works and street light	187.04	-	4.42	7.30	(2.89)	282.66	5.55	6.30	(0.75)	319.78	5.53	6.28	(0.75)
(LV4)	Industrial	263.87	-	6.72	7.30	(0.58)	353.62	7.83	6.30	1.53	391.51	7.68	6.28	1.40
(LV5)	Irrigation Pumps for Agriculture and agriculture related use in rural areas	2,348.27	-	4.85	7.30	(2.45)	2,729.41	5.04	6.30	(1.26)	3,346.96	5.02	6.28	(1.26)
	TOTAL LT	5,288.29		5.05	7.33	(2.27)	6,673.38	5.73	6.30	(0.58)	8,192.97	5.70	6.26	(0.56)
	HT SUPPLY - 11KV & above													
HV-1	Railway Traction	-	-		7.30		-		6.30		10.88	4.36	6.28	(1.92)
HV-2	Coal Mines	342.24	-	7.44	7.30	0.14	363.12	7.86	6.30	1.56	350.58	7.84	6.28	1.56
HV-3	Industrial and Non Industrial	1,536.55	-	7.32	7.30	0.02	1,542.73	7.80	6.30	1.50	1,505.84	7.85	6.28	1.57
HV-4	Seasonal	6.54	-	8.83	7.30	1.52	7.12	8.99	6.30	2.69	7.45	8.79	6.28	2.51
HV-5	HT Irrigation and Public Water Works	57.10	-	5.73	7.30	(1.57)	69.47	6.31	6.30	0.01	77.44	6.27	6.28	(0.01)
HV-6	Bulk Residential users	165.54	-	5.91	7.30	(1.39)	184.89	6.24	6.30	(0.06)	181.28	6.23	6.28	(0.05)
HV-7	Bulk Supply to Exemptees	0.57	-	12.58	7.30	5.28	0.81	8.75	6.30	2.45	0.06	8.75	6.28	2.47
	TOTAL HT	2,108.53					2,168.14	7.60	6.30	1.29	2,133.52	7.58	6.26	1.32
	GRAND TOTAL	7,396.83		5.52	7.33	(1.81)	8,841.52	6.09	6.30	(0.21)	10,326.50	6.00	6.26	(0.26)

Form No: R7

Sr. no.	Discom or Open Access Consumer	Previous Year				Current Year: FY 17			
		FY 16				Current Year: FY 17			
		Contracted Capacity (KVA)	Monthly Wheeling Charges	Cross subsidy charge (Rs. Crs.)	Total Charges (Rs. Crs.)	Contracted Capacity (KVA)	Monthly Wheeling Charges	Cross subsidy charge (Rs. Crs.)	Total Charges (Rs. Crs.)
1	M/s Birla Corpn. Ltd., Satna (132kV)	25,000	-	0.09	0.09	25,000	-	2.10	2.10
2	M/s Bhilai J.P Cement Satna (S-26) (132kV)	5,000	-	0.15	0.15	5,000	-	1.15	1.15
3	M/s. Hindalco Industries Ltd (Mahan Aluminium)Sidhi	40,000		0.32	0.32	40,000		1.49	1.49
4	M/s.Prism Cement Ltd.,Unit-I	20,000	-	0.15	0.15	20,000	-	12.32	12.32
5	M/s.Prism Cement .Unit-II	22,000	-	0.16	0.16	22,000	-	15.33	15.33
6	Reliance Cement Co. Ltd.	45,000	-	-	-	45,000		12.54	12.54
7	M/s Maihar Cement	22,000	-	0.15	0.15	22,000		1.33	1.33
8	Universal Cables Ltd.	4,000	0.07	0.34	0.41	4,000		-	-
9	Eurobond Industries Pvt. Ltd.	1,500	0.01	0.10	0.11	1,500	0.00	0.02	0.02
10	Ultratech Cement	2,900	0.01	0.06	0.07	2,900		-	-
	Total	187,400.00	0.09	1.51	1.60	187,400.00	0.00	46.29	46.29

Sr. no.	Discom or Open Access Consumer	MYT Period							
		Second Year: FY 18				Third Year: FY 19			
		Contracted Capacity (KVA)	Monthly Wheeling Charges	Cross subsidy charge+Additional Surcharge (Rs. Crs.)	Total Charges (Rs. Crs.)	Contracted Capacity (KVA)	Monthly Wheeling Charges	Cross subsidy charge+Additional Surcharge (Rs. Crs.)	Total Charges (Rs. Crs.)
1	M/s Birla Corpn. Ltd., Satna (132kV)	25,000	-	0.06	0.06	25,000	-	0.06	0.06
2	M/s Bhilai J.P Cement Satna (S-26) (132kV)	5,000	-	2.90	2.90	5,000	-	2.90	2.90
3	M/s. Hindalco Industries Ltd (Mahan Aluminium)Sidhi	40,000	-	-	-	40,000	-	-	-
4	M/s.Prism Cement Ltd.,Unit-I	20,000	-	6.97	6.97	20,000	-	6.97	6.97
5	M/s.Prism Cement .Unit-II	22,000	-	8.39	8.39	22,000	-	8.39	8.39
6	Reliance Cement Co. Ltd.	45,000	-	0.05	0.05	45,000	-	0.05	0.05
7	M/s Maihar Cement	22,000	-	0.08	0.08	22,000	-	0.08	0.08
8	Universal Cables Ltd.	4,000	-	-	-	4,000	-	-	-
9	Eurobond Industries Pvt. Ltd.	1,500	-	-	-	1,500	-	-	-
10	Ultratech Cement	2,900	-	-	-	2,900	-	-	-
	Total	187,400.00	-	18.46	18.46	187,400.00	-	18.46	18.46