



MADHYA PRADESH ELECTRICITY REGULATORY COMMISSION

5th Floor "Metro Plaza," Bittan Market, E-5, Arera Colony, Bhopal-462 016

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No. MPERC/RE/2021/1075

Bhopal, Dated: 28.07.2021

PUBLIC NOTICE

(Petition no. 70/2020)

Madhya Pradesh Electricity Regulatory Commission (MPERC) had notified "Madhya Pradesh Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for Supply and Wheeling of Electricity and Methods and Principles for Fixation of Charges) Regulations, 2015 (RG-35 (II) of 2015)" (hereinafter referred to as regulations) on 17th December 2015 which were published in official gazette on 18th December 2015 and its First Amendment on dated 30th Nov'2018.

The Petitioners M.P. Poorv Kshetra Vidyut Vitaran Co. Ltd. Jabalpur (EZ), MP Madhya Kshetra Vidyut Vitaran Co. Ltd. Bhopal (CZ), M.P. Paschim Kshetra Vidyut Vitaran Co. Ltd. Indore (WZ) and M.P. Power Management Company Ltd. Jabalpur (MPPMCL) have filed a Petition before the Commission for true-up of Annual Revenue Requirement (ARR) for FY 2019-20 as determined by the Commission through its order dated 8th Aug'2019 passed in petition no. 08/2019. The salient features of the petition for true up of ARR for FY 2019-20 as filed by the petitioners are summarized in the table below:-

Actual and Difference of ARR for FY 2019-20 filed by the Petitioners

(Amount in Rs. Crores)

Sr.	Particulars	Approved in Tariff Order FY 2019-20				Claimed in True up Petition for FY 2019-20				Variation (A-B)
		EZ	CZ	WZ	State (A)	EZ	CZ	WZ	State (B)	
	(i) Power Purchase Cost (including PGCIL Charges)	7,478.94	6,345.27	9,425.45	23,249.66	8,452.18	9,382.24	10,848.83	28,683.25	(5,433.59)
	(ii) Transmission Cost including SLDC Charges	822.89	876.59	1,054.50	2,753.97	985.63	894.60	1,076.17	2,956.40	(202.43)
1	Power Purchase Cost (including PGCIL and MP Transco Charges)	8,301.83	7,221.86	10,479.95	26,003.63	9,437.81	10,276.84	11,925.00	31,639.65	(5,636.02)
2	O&M Cost (including MPERC Fees)	1,782.74	1,710.97	1,824.82	5,318.54	1,653.19	1,510.80	1,648.90	4,812.89	505.65
3	Interest and Finance Charges	273.32	343.43	209.52	826.26	242.95	310.71	195.69	749.35	76.91
4	Depreciation	133.16	183.08	110.18	426.41	464.37	523.11	289.67	1,277.15	(850.74)
5	Return on Equity	251.80	348.44	186.39	786.63	337.11	345.95	213.45	896.52	(109.89)
6	Bad and Doubtful Debts	2.00	2.00	2.00	6.00	-	-	0.11	0.11	5.89
7	Other Expenses	-	-	-	-	-	-	2.26	2.26	(2.26)
8	Income Tax	-	-	-	-	-	-	-	-	-
9	Less: Expenses Capitalized	-	-	-	-	-	-	-	-	-
10	GROSS ARR	10,744.85	9,809.77	12,812.85	33,367.47	12,135.43	12,967.40	14,275.09	39,377.92	(6,010.45)
11	Less: Other Income - Retail & Wheeling	184.16	184.84	201.66	570.66	366.82	358.39	205.52	930.73	(360.07)
12	Add: Impact of True-ups	1,033.22	1,502.73	1,338.30	3,874.25	1,056.48	1,509.00	1,354.00	3,919.48	(45.23)
13	NET ARR for FY 2019-20 (13 = 10-11+12)	11,593.91	11,127.66	13,949.49	36,671.06	12,825.09	14,118.01	15,423.57	42,366.67	(5,695.61)
14	Revenue from sale of Power	11,593.91	11,127.66	13,949.49	36,671.06	10,366.76	11,744.09	14,914.68	37,025.54	(354.48)
15	Revenue Gap for the Year (15 = 13-14)	-	-	-	-	2,458.33	2,373.91	508.89	5,341.13	

Interested persons may file their objections / comments / suggestions relating to above petition in three copies to the **Secretary, Madhya Pradesh Electricity Regulatory Commission, 5th Floor “Metro Plaza” E-5 Arera Colony, Bittan Market Bhopal- 462 016** so as to reach the Commission’s office latest by **20.08.2021**. Objections / comments / suggestions can also be sent by “e-mail at “secretary@mperc.nic.in” followed by its hard copy which should reach the Commission’s Office latest by **20.08.2021**. Objections / comments / suggestions received after **20.08.2021** shall not be considered.

Copy of the petition may be obtained on any working day between 11:00 AM and 4:00 PM from **30.07.2021** onwards from the Commission’s office or Headquarter of MPPMCL at Block No.-15, Shakti Bhawan, Rampur, Jabalpur–482008 or Headquarter of M.P. Poorv Kshetra Vidyut Vitaran Co. Ltd. at Block No.-7, Shakti Bhawan, Rampur, Jabalpur or M.P. Paschim Kshetra Vidyut Vitaran Co. Ltd. at GPH Compound, Polo Ground, Indore or M.P. Madhya Kshetra Vidyut Vitaran Co. Ltd. at Nishta Parisar, Govindpura, Bhopal on payment of Rs. 500/- for one copy in cash or demand draft drawn in favour of “DGM (Accounts) MPPMCL, Jabalpur” or “RAO (JC) MPPKVVCL, Jabalpur” or “RAO MPPKVVCL, Indore” or “RAO MPMKVVCL, Bhopal”, respectively. Copy of the petition can also be obtained by post on additional payment of Rs. 100/- towards postage expenses. The petition can also be downloaded from Commission’s website- <http://www.mperc.in> and from petitioners’ websites viz. <https://mppmcl.com>, <http://www.mpez.co.in>, <https://portal.mpcz.in> and <http://www.mpwz.co.in>, respectively.

The public hearing in the matter will be held through Video Conferencing on the **24.08.2021** at 11.00 AM. The persons who have filed their representation with the Commission may intimate their mobile number and e-mail ID to participate in the public hearing as per the relevant guidelines available on the Commission’s website.

By Order of the Commission

Secretary